

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Dodge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	171,334	141,183	13.154
Special Machinery		6			
Totals		xxxxxx	171,334	141,183	13.154
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	10,733,798
	Nov. 1, 2015 Valuation

Assisted by:
Sharon Seibel, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: *Nov 16*
Sharon Seibel
County Clerk



Danell C. Burkhardt, Treasurer
Carolee Burkhardt, Clerk
Rouland B. Resenbaugh, Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Dodge Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>138,310</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>138,310</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>41,403</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>319,682</u>	
5b. Personal property 2014	- <u>354,548</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>9,548</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>50,951</u>	
8. Total estimated valuation July 1, 2015	<u>10,734,633</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,683,682</u>	
10. Factor for increase (7 divided by 9)	<u>0.00477</u>	
11. Amount of increase (10 times 3)		+ \$ <u>660</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>138,970</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>138,970</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,213</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>141,183</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Dodge Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	138,310	15,581	269	492	2,554	110
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	138,310	15,581	269	492	2,554	110

County Treas Motor Vehicle Estimate 15,581

County Treas Recreational Vehicle Estimate 269

County Treas 16/20M Vehicle Estimate 492

County Treas Commercial Vehicle Tax Estimate 2,554

County Treas Watercraft Tax Estimate 110

MVT Factor 0.11265

RVT Factor 0.00194

16/20M Factor 0.00356

Comm Veh Factor 0.01847

Watercraft Factor 0.00080

Dodge Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,727	3,290	7,945
Receipts:			
Ad Valorem Tax	117,352	138,310	xxxxxxxxxxxxxxx
Delinquent Tax	1,584		
Motor Vehicle Tax	14,503	14,777	15,581
Recreational Vehicle Tax	209	193	269
16/20M Vehicle Tax		5,255	492
Commercial Vehicle Tax	2,195		2,554
Watercraft Tax		220	110
Special Highway/Gasoline Tax	3,159	3,100	3,200
Vehicle Rental Excise Tax	64		
Sales	300		
City of Dodge City	4,919		
Cashed in two CD's	39,097		
Interest on Idle Funds	271		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	183,653	161,855	22,206
Resources Available:	187,380	165,145	30,151
Expenditures:			
Officers Pay	6,095	7,500	7,500
Salaries & Wages	18,121	19,000	27,000
Employee Benefits		3,500	
Road Maintenance	25,575	32,000	38,000
Road Materials		5,000	
Equipment Repairs		5,000	5,284
Equipment	50,023	74,000	75,000
Insurance	9,010	9,100	10,250
Building/Yard Maintenance	600	600	6,500
Budget, Publications & Accounting	599	1,500	1,800
Quality Structures	15,048		
Hi Plains Land Title	56,114		
Survey	2,500		
Office Supplies	95		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	310		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	184,090	157,200	171,334
Unencumbered Cash Balance Dec 31	3,290	7,945	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	143,700	157,200	171,334
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	171,334
		Tax Required	141,183
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	141,183

Special Machinery K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	64,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	98
Other	
Resources Available:	64,098
Total Expenditures	39,098
Unencumbered Cash Balance, Dec 31	25,000

NOTICE OF BUDGET HEARING

The governing body of
Dodge Township
Ford County

will meet on August 19, 2015 at 9:00am at 2804 Cunningham Ave, Dodge City, KS 67801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	184,090	12.400	157,200	14.151	171,334	141,183	13.152
Special Machinery	39,098						
Totals	223,188	12.400	157,200	14.151	171,334	141,183	13.152
Less: Transfers	0		0		0		
Net Expenditure	223,188		157,200		171,334		
Total Tax Levied	121,167		138,310		XXXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	9,772,150		9,774,260		10,734,633		

*Tax rates are expressed in mills.

Darrell Burkhart
Treasurer

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2016:

Total Assessed Valuation for 2015	10,734,633
New Improvements for 2015	41,403
Personal Property excluding oil, gas, and mobile homes - 2015	319,682
Property that has changed in use for 2015	9,548
Personal Property excluding oil, gas, and mobile homes- 2014	354,548
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Library	
Road	14.151
0	
0	
0	
0	
0	
0	
Total	14.151

Final Assessed Valuation from the November 1, 2014 Abstract: 9,774,260

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	15,581
Recreational Vehicle Tax Estimate	269
16\20 M Vehicle Tax	492
Commercial Vehicle Tax Estimate	2,554
Watercraft Tax Estimate	110
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	
Debt Service	
Library	
Road	143,700
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Dodge Township

Enter county name followed by "County":

Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	157,200	138,310
Total Ad Valorem Tax for 2015 Budgeted Year			138,310

Other Fund Names:

Total Expenditures for 2015	157,200

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0

2013 Tax Rate (2014 Column)
12.400

0	
Total 2013 Tax Levy Rate	12.400

Total Tax Levied (2014 budget column)	121,167
Assessed Valuation (2014 budget column)	9,772,150

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal	56,851	61,974

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Dodge Township
Darrell Burkhart
2804 Cunningham
Dodge City, KS 67801

Reference: 88712

Case No. Budget Hearing

Published in the Dodge City Daily Globe
Saturday, August 1st, 2015

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Dodge Township
Ford County

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Net Expenditure	223,188		157,200		171,334		
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Assessed Valuation: Township	9,772,150		9,774,260		10,734,633		

*Tax rates are expressed in mills.

Darrell Burkhart
Treasurer

1xSat

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) *Ed O'Neal*

PUBLISHED ON: 08/01/15

TOTAL COST: \$ 54.00

FILED ON: 08/01/15

AD SPACE: 9 (3x3) inches

Witness my hand this 1 day of Aug, 2015.

SUBSCRIBED and Sworn to Before Me This 1 day of Aug, 2015.

Kathy Runquist
Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/16