

2016

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Dexter Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	5,800	5,340	2,263	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	48,500	38,570	23,235	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	15-309	4,000	2,914	1,235	
Special Machinery					
<b>Totals</b>	xxxxxx	58,300	46,824		
Budget Summary	9				
Neighborhood Revitalization		Vote publication required?	No		

Final Assessed Valuation:	County Clerk's Use Only
Dexter Township	1,660,010
Dexter	702,840
0	
Total Assessed Valuation	2,360,850
	Nov. 1, 2015 Valuation

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: Oct 22, 2015  
Haven Madison  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Dexter Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>45,200</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>45,200</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>9,967</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>93,434</u>	
5b. Personal property 2014	-	<u>25,235</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>68,199</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>24,894</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>103,060</u>	
8. Total estimated valuation July 1, 2015		<u>2,361,229</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,258,169</u>	
10. Factor for increase (7 divided by 9)		<u>0.04564</u>	
11. Amount of increase (10 times 3)	+ \$	<u>2,063</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>47,263</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>47,263</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>723</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>47,986</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
*** General	2,448	459	0	6	0	49	0	0	0	0	0	0	0
*** Debt Service	0,000	0	0	0	0	0	0	0	0	0	0	0	0
*** Library	0,000	0	0	0	0	0	0	0	0	0	0	0	0
*** Road	23,249	4,360	0	35	0	466	0	0	0	0	0	0	0
*** Special Road	0,000	0	0	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0	0	0
*** Cemetery	1,569	313	0	4	0	33	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0	0	0
***	27,366	5,132	0	65	0	549	0	0	0	0	0	0	0
Total - 3rd Class City Levies (***)	4,117		0		0		0		0		0		0

2016

Dexter Township

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,885	-	-	80-122
Road	Special Machinery	6,911	-	-	68-141g
	Total	9,795	0	0	
	Adjustments*				
	Adjusted Totals	9,795	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Dexter Township  
Cowley County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dexter Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	310	395	51
Receipts:			
Ad Valorem Tax	6,143	5,547	XXXXXXXXXXXXXXXXXX
Delinquent Tax	267		
Motor Vehicle Tax	867	723	459
Recreational Vehicle Tax	4	9	6
16/20 M Vehicle Tax	72	77	49
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
	1,194		
Interest on Idle Funds			
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,567</b>	<b>6,356</b>	<b>514</b>
<b>Resources Available:</b>	<b>8,876</b>	<b>6,751</b>	<b>565</b>
Expenditures:			
Officers Pay	525	600	600
Salaries & Wages	1,208	1,200	1,200
Employee Benefits			
Supplies	371	3,500	500
Equipment			
Buildings Maintenance			
Insurance	2,992	1,400	3,000
other operating	500		500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,885		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,481</b>	<b>6,700</b>	<b>5,800</b>
Unencumbered Cash Balance Dec 31	395	51	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,800	6,700	5,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,800
		Tax Required	5,235
		Delinquent Comp Rate: 2.0%	105
		Amount of 2015 Ad Valorem Tax	5,340

See Tab A

Dexter Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,739	3,922	208
<b>Receipts:</b>			
Ad Valorem Tax	34,858	35,870	XXXXXXXXXXXXXX
Delinquent Tax	1,076		
Motor Vehicle Tax	3,886	4,048	4,360
Recreational Vehicle Tax	39	50	55
16/20M Vehicle Tax	546	433	466
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	5,596	5,385	5,597
<b>Interest on Idle Funds</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>46,001</b>	<b>45,786</b>	<b>10,479</b>
<b>Resources Available:</b>	<b>49,740</b>	<b>49,708</b>	<b>10,686</b>
<b>Expenditures:</b>			
Officers Pay	1,260	1,500	1,500
Salaries & Wages	10,736	13,500	11,000
Employee Benefits	10,531		11,000
Road Maintenance			
Road Materials	6,923	10,000	7,000
Equipment		5,000	8,000
Other Operating	9,458	19,500	10,000
Transfer to Special Machinery	6,911		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,818</b>	<b>49,500</b>	<b>48,500</b>
Unencumbered Cash Balance Dec 31	3,922	208	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	44,550	49,500	48,500
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	48,500
		Tax Required	37,814
	Delinquent Comp Rate: 2.0%		756
	Amount of 2015 Ad Valorem Tax		38,570

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	58,031
<b>Transfers from:</b>	
Road Fund	6,911
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,885
Cemetery Transfer	464
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>68,290</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>68,290</b>

Dexter Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	1,033	1,105	793
Receipts:			
Ad Valorem Tax	3,068	3,783	XXXXXXXXXXXXXX
Delinquent Tax	160		
Motor Vehicle Tax	555	361	313
Recreational Vehicle Tax	4	5	4
16/20M Vehicle Tax	31	39	33
Commercial Vehicle Tax			0
Watercraft Tax			0
Plot	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,918</b>	<b>4,188</b>	<b>350</b>
<b>Resources Available:</b>	<b>4,951</b>	<b>5,293</b>	<b>1,143</b>
Expenditures:			
Wages	1,421		1,500
Other Operating	1,962	4,500	2,000
Transfer Spl Equip	464		500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,846</b>	<b>4,500</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	1,105	793	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	4,200	4,500	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	2,857
Delinquent Comp Rate:		2.0%	57
Amount of 2015 Ad Valorem Tax			2,914



**NOTICE OF BUDGET HEARING**

The governing body of  
**Dexter Township**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	8,481	2.843	6,700	2.448	5,800	5,340	2.261
Debt Service							
Library							
Road	45,818	23.495	49,500	23.249	48,500	38,570	23.250
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	3,846	1.420	4,500	1.669	4,000	2,914	1.234
Special Machinery							
<b>Totals</b>	<b>58,146</b>	<b>27.758</b>	<b>60,700</b>	<b>27.366</b>	<b>58,300</b>	<b>46,824</b>	<b>26.745</b>
Less: Transfers	9,795		0		0		
Net Expenditure	48,351		60,700		58,300		
Total Tax Levied	44,817		45,200		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	2,221,148		2,266,137		2,361,229		
Township Assessed Valuation Only					1,658,941		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

will meet on August 11, 2010 at 7:00 pm at Council Room, Office 33754 192nd Road, Dumas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of mill funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing. **BUDGET SUMMARY**

Fund	Three Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	2015 Ad Valorem Tax	2016 Ad Valorem Tax
General	5,481	2.843	6,705	2.448	5,540	2,951
Public Services						
Library						
Road	45,818	2,095	49,590	2,249	38,570	33,290
Street & Water						
Fire Protection						
Community	3,846	1,420	4,500	1,669	3,314	1,254
Special Machinery						
Other	33,146		40,700	2,546	48,534	26,245
State Transfers	9,793		0		0	0
Net Expenditures	48,331		60,795		58,306	
Total Tax Levied	44,817		49,200		33,825,000	
Total Assessed Valuation	2,221,188		2,266,137		3,381,229	
Levyship Assessed Valuation Only					1,638,941	

Overlapping Indebtedness:

2013	2014	2015
0	0	0
0	0	0
0	0	0
0	0	0

Keep Faithful Treasurer

\*Tax rates are expressed in mills.

of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has the mails as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said not a trade, religious or fraternal publication, and has been con- mterruptedly printed and published in said city at least fifty times a sen so published for at least five years immediately prior to the first in:after mentioned;

ice, of which a true copy is hereto attached, was published in the re issue of the July 21<sup>st</sup> day of July 2013

ant further says he has personal knowledge of the statements, above at they are true.

Beth Glantz  
Beth Glantz Notary Public

Subscribed and sworn to before me this 21<sup>st</sup> day of July, 2013

My commission expires: \_\_\_\_\_

No. Lines 77  
Rate \$ 86  
Printer's Fee \$ 666.22

