

CERTIFICATE

2016

To the Clerk of Barton County, State of Kansas  
We, the undersigned, officers of

**Comanche Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962 ✓	7	46,700 ✓	27,593 ✓	2.855
<del>Debt Service</del>	<del>10-113</del>				
<del>Library</del>	<del>12-1220</del>				
Road	68-518c ✓	8	138,125 ✓	89,590 ✓	9.270
Special Highway		9	20,000 ✓		
Special Machinery	68-14g ✓	8			
<b>Totals</b>	xxxxxx		<b>204,825-184,825</b>	<b>117,183</b>	<b>12.125</b>
Budget Summary		11			
Neighborhood Revitalization Rebate		12	Vote publication required?	No ✓	

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2015 Valuation

9,664,115

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.

Kraig Clawson TREASURER

Address:  
PO Drawer J  
Great Bend, KS 67530  
Email:  
vdreiling@abbb.com

Mary K Barrow - Clerk

Attest: August 26, 2015  
Don J. Jirassakuldech  
County Clerk

Don Kowenster Trustee

Governing Body

Special Road Election held \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_



Comanche Township

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Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>198,514</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>198,514</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>2,810</u> ✓	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>151,688</u> ✓	
5b. Personal property 2014	- <u>124,781</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>26,907</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>5,233</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>34,950</u> ✓	
8. Total estimated valuation July 1, 2015	<u>9,703,293</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,668,343</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00361</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>718</u> ✓	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>199,232</u> ✓	
13. Debt service levy in this 2016 budget	<u>0</u> ✓	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>199,232</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,176</u> ✓	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>202,408</u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Comanche Township  
Barton County

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,801	2,128 ✓	45 ✓	134 <del>137</del>	111 ✓	13 ✓
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	146,713	6,028 ✓	126 ✓	371 <del>388</del>	314 ✓	36 ✓
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	198,514	8,156 ✓	171 ✓	525 ✓	425 ✓	49 ✓

County Treas Motor Vehicle Estimate 8,156

County Treas Recreational Vehicle Estimate 171

County Treas 16/20M Vehicle Estimate 525

County Treas Commercial Vehicle Tax Estimate 425

County Treas Watercraft Tax Estimate 49

MVT Factor 0.04109

RVT Factor 0.00086

16/20M Factor 0.00264

Comm Veh Factor 0.00214

Watercraft Factor 0.00025



Comanche Township  
Barton County

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**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
None										
<b>Total Other</b>				0			0	0	0	0
<b>Total Indebtedness</b>				0 ✓			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
<b>Total</b>					0 ✓	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	684	6,357	16,373
Receipts:			
Ad Valorem Tax	46,467	51,801	XXXXXXXXXXXXXXXXXX
Delinquent Tax	895	300	300
Motor Vehicle Tax	2,403	2,132	2,128
Recreational Vehicle Tax	0	36	45
16/20 M Vehicle Tax	139	120 +30	+37 134
Commercial Vehicle Tax	123	0	111
Watercraft Tax	0	17	13
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,027</b>	<b>54,416</b>	<b>2,734</b>
<b>Resources Available:</b>	<b>50,711</b>	<b>60,773</b>	<b>19,107</b>
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	12,079	12,500	13,000
Supplies	227	350	500
Equipment	0	0	0
Buildings Maintenance	4,763	1,500	1,500
Insurance	6,957	7,500	8,000
Legal & Professional	1,100	1,300	1,400
Fire Contract	19,000	21,000	22,000
Publication	206	250	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	22	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>44,354</b>	<b>44,400</b>	<b>46,700</b>
Unencumbered Cash Balance Dec 31	6,357	16,373	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	52,000	55,900	46,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,700
		Tax Required	27,593
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	27,593

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,089	8,153	33,908
Receipts:			
Ad Valorem Tax	136,345	146,713	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,684	1,500	1,500
Motor Vehicle Tax	7,855	6,238	6,028
Recreational Vehicle Tax	0	106	126
16/20M Vehicle Tax	454	391 -381	388
Commercial Vehicle Tax	403	0	314
Watercraft Tax	0	51	36
Special Highway/Gasoline Tax	6,944	6,716	6,235
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>154,685</b>	<b>161,705</b>	<b>14,627</b>
<b>Resources Available:</b>	<b>156,774</b>	<b>169,858</b>	<b>48,535</b>
Expenditures:			
Salaries & Wages	53,215	54,850	56,500
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	31,719	33,000	31,625
Equipment	22,046	7,500	7,500
Supplies	1,994	2,500	3,000
Oil & Fuel	32,679	34,000	35,000
Officers Pay	3,990	4,100	4,500
Contract Labor	2,004	0	0
Transfer to Special Machinery	0	0	0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	974	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>148,621</b>	<b>135,950</b>	<b>138,125</b>
Unencumbered Cash Balance Dec 31	8,153	33,908	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	169,575	176,565	138,125
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			138,125
Tax Required			89,590
Definquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			89,590

Special Machinery  
K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	242,611
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	173
Other	2,883
Resources Available:	245,667
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	245,667

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	20,000	20,000	20,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	20,000	20,000	20,000
Expenditures:			
Road Materials	0	0	20,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	20,000
Unencumbered Cash Balance Dec 31	20,000	20,000	0
2014/2015/2016 Budget Authority Amount:	20,000	0	20,000

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0



BARTON COUNTY

BARTON COUNTY

2015 AUG 21 AM 9:20

Proof of Publication

SS. CLERK

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is,

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 28th day

of July 20 15 and the last publication on the 28th day

of July 20 15

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 416.69

(Sign) Mary Hoisington

Witness my hand this 28th day of July 20 15

SUBSCRIBED and Sworn to before me this 28th

day of July 20 15

[Signature]

(Notary Public)

State of Kansas -Notary Public

Loretta Harmison

My Commission Expires 9-8-18

My commission expires

NOTICE OF BUDGET HEARING THE GOVERNING BODY OF COMANCHE TOWNSHIP, BARTON COUNTY will meet on August 13, 2015, at 7:00 p.m., at TOWNSHIP BUILDING, 1008 SE 40 RD for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at TOWNSHIP BUILDING, 1008 SE 40 RD and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: Prior Year Actual for 2014, Current Year Estimate for 2015, Proposed Budget for 2016. Rows include General, Debt Service, Library, Road, Spec Highway, Special Machine, TOTALS, Outstanding Indebtedness (2013, 2014, 2015), G.O. Bonds, Other, Lease Purch Princ, Total.

Stamp: 8/13/15, CL# 7022