

CERTIFICATE

2016

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Clinton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	334,930	142,078	
Special Machinery		7			
Totals		xxxxxx	334,930	142,078	
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2015 Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2015

[Signature]

Governing Body



CERTIFICATE

To the Clerk of Douglas County, State of Kansas
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Clinton Township

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		2016 Adopted Budget			
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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	334,930	142,078	15.874
Special Machinery		7			
Totals		xxxxxx	334,930	142,078	15.874
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	8,950,640
	Nov. 1, 2015 Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____ 2015 _____

_____ County Clerk

_____ Governing Body

Special Road Election held for Mills for years.
First levy in _____

Clinton Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>138,378</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>138,378</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>49,646</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>101,593</u>	
5b. Personal property 2014	- <u>190,475</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>47,786</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>97,432</u>	
8. Total estimated valuation July 1, 2015	<u>9,168,188</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,070,756</u>	
10. Factor for increase (7 divided by 9)	<u>0.01074</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,486</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>139,864</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>139,864</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,214</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>142,078</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Clinton Township
Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	138,378	16,526	515	419	117	3,397
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	138,378	16,526	515	419	117	3,397

County Treas Motor Vehicle Estimate 16,526

County Treas Recreational Vehicle Estimate 515

County Treas 16/20M Vehicle Estimate 419

County Treas Commercial Vehicle Tax Estimate 117

County Treas Watercraft Tax Estimate 3,397

MVT Factor 0.11943

RVT Factor 0.00372

16/20M Factor 0.00303

Comm Veh Factor 0.00085

Watercraft Factor 0.02455

Clinton Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	18,775	23,695	20,363
Receipts:			
Ad Valorem Tax	132,261	136,994	xxxxxxxxxxxxxxx
Delinquent Tax	2,691	704	
Motor Vehicle Tax	14,785	14,587	16,526
Recreational Vehicle Tax	494	336	515
16/20 M Vehicle Tax	545	446	419
Commercial Vehicle Tax	67	117	117
Watercraft Tax	0	7,061	3,397
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Special City County Highway	37,578	37,706	40,515
Flood Control	3,913	3,000	3,000
Transfer from Fire Dist # 4			48,283
Transfer from Spec. Mach. -Fire			59,717
Dg Co Dust Palliative	573		
Sale of Tubes & Culverts	1,522		
Refunds	27		
Grants	3,420		
Interest on Idle Funds	204		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	198,080	200,951	172,489
Resources Available:	216,855	224,646	192,852
Expenditures:			
Road-			
Officers Pay	4,389	5,025	5,025
Salaries & Wages	29,587	32,000	34,000
Employee Benefits	12,798	13,300	13,300
Supplies & Repairs	6,960	7,500	10,000
Road Materials	27,480	28,000	42,147
Utilities	2,035	2,500	2,500
Insurance	9,342	9,500	9,500
Hired Services	577	750	1,000
Fuel	9,662	11,250	12,000
Tractor/Mower Lease Payments	0	17,836	17,836
Grader Lease Payments	23,897	23,897	23,897
Fire-			
Officers Pay	4,388	5,025	5,025
Employee Benefits	674	700	700
Supplies & Repairs	6,961	7,500	10,000
Utilities	2,034	2,500	2,500
Insurance	9,343	9,500	9,500
Hired Services	578	750	1,000
Fuel	3,220	3,750	4,000
Equipment	21,235	23,000	71,283
Equipment- pd with Spec. Mach. Transfer			59,717
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	18,000		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	193,160	204,283	334,930
Unencumbered Cash Balance Dec 31	23,695	20,363	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	211,990	208,389	334,930
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			334,930
Tax Required			142,078
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			142,078

Levy Limit 142,078
Difference 0

Clinton Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	50,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	18,000
Interest on Idle Funds	
Other	
Resources Available:	68,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	68,000

NOTICE OF BUDGET HEARING

The governing body of
Clinton Township
Douglas County

will meet on August 17, 2015 at 7:00 p.m. at Clinton Township Hall - 1177 E 604 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	193,160	14.246	204,283	15.950	334,930	142,078	15.497
Debt Service							
Special Machinery							
Totals	193,160	14.246	204,283	15.950	334,930	142,078	15.497
Less: Transfers	18,000		0		0		
Net Expenditure	175,160		204,283		334,930		
Total Tax Levied	133,799		138,378		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,391,791		8,675,543		9,168,188		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	87,382		146,937		163,188		
Total	87,382		146,937		163,188		

*Tax rates are expressed in mills.

Steven Dieker, Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

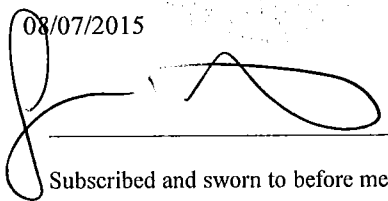
Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

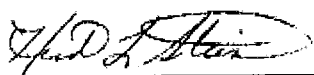
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2015 with publications being made on the following dates:

08/07/2015



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	<u>\$110.10</u>
	\$110.10



First published in the Lawrence Daily Journal-World August 7, 2015
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Douglas County

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Special Machinery							
Totals	193,160	14.246	204,283	15.950	334,930	142,078	15.497
	Less: Transfers	18,000	0				
	Net Expenditure	175,160	204,283		334,930		
	Total Tax Levied	133,799	138,378		xxxxxxxxxxxx		
	Assessed Valuation:						
	Township	9,391,791	8,675,543			9,168,188	
	Outstanding Indebtedness:						
	Jan 1	2013	2014	2015			
	G.O. Bonds	0	0	0			
	Other	0	0	0			
	Lease Purchase Principal	87,382	146,937	163,188			
	Total	87,382	146,937	163,188			

*Tax rates are expressed in mills.

Steven Dieker, Township Treasurer