

CERTIFICATE

2016

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Township of Cheyenne

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
	Page No.			
Computation to Determine Limit for 2016	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962 ✓	4,300 ✓	1,530 ✓	472
Debt Service	10-113			
Library	12-1220			
Road	68-518c ✓	76,755 ✓	63,996 ✓	19,752
Special Machinery	68-141g ✓			
Totals	xxxxxx	81,055 ✓	65,526 ✓	20,224
Budget Summary	9			
Neighborhood Revitalization Rebate	10	Vote publication required?		No ✓

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

3,239,975

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Attest: August 26, 2015 LATE

D. M. ...
County Clerk

John Paul ... Clerk
Francis Debea Treasurer
John Kleg Trustee

Governing Body

Special Road Election held
First levy

Mills for years.



Township of Cheyenne

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>63,923</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>63,923</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>18,772</u> ✓	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>60,380</u> ✓	
5b. Personal property 2014	- <u>78,014</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>10,351</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>29,123</u> ✓	
8. Total estimated valuation July 1, 2015	<u>3,240,352</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,211,229</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00907</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>580</u> ✓	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>64,503</u> ✓	
13. Debt service levy in this 2016 budget	<u>0</u> ✓	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>64,503</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,023</u> ✓	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>65,526</u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township of Cheyenne
Barton County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,919	383 ✓	3 ✓	34 -50	21 ✓	6 ✓
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	59,004	4,589 ✓	30 ✓	617 -60+	255 ✓	78 ✓
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,923	4,972 ✓	33 ✓	651 ✓	276 ✓	84 ✓

County Treas Motor Vehicle Estimate 4,972

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 651

County Treas Commercial Vehicle Tax Estimate 276

County Treas Watercraft Tax Estimate 84

MVT Factor 0.07778

RVT Factor 0.00052

16/20M Factor 0.01018

Comm Veh Factor 0.00432

Watercraft Factor 0.00131

Township of Cheyenne

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	-913	808	2,307
Receipts:			
Ad Valorem Tax	3,207	4,919	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	
Motor Vehicle Tax	193	348	383
Recreational Vehicle Tax	0	2	3
16/20 M Vehicle Tax	22	21 -25	50
Commercial Vehicle Tax	10	0	21
Watercraft Tax	0	5	6
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,435	5,299	463
Resources Available:	2,522	6,107	2,770
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	1,420	2,000	2,500
Supplies	269	0	0
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	0	850	850
Publications	25	250	250
Accounting	0	700	700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,714	3,800	4,300
Unencumbered Cash Balance Dec 31	808	2,307	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,950	5,300	4,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,300
		Tax Required	1,530
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			1,530

Township of Cheyenne

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,004	691	263
Receipts:			
Ad Valorem Tax	57,709	59,004	XXXXXXXXXXXXXXXXXX
Delinquent Tax	59	0	0
Motor Vehicle Tax	4,292	6,250	4,589
Recreational Vehicle Tax	0	27	30
16/20M Vehicle Tax	461	459 455	-601
Commercial Vehicle Tax	234	0	255
Watercraft Tax	0	92	78
Special Highway/Gasoline Tax	8,180	7462 7,624	6,928
		0	0
Interest on Idle Funds	16	20	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,951	73,472	12,496
Resources Available:	72,955	74,163	12,759
Expenditures:			
Officers Pay	4,157	4,300	4,450
Salaries & Wages	12,851	13,500	13,900
Employee Benefits	1,406	1,500	1,600
Other Operating	0	5,000	5,000
Equipment	19,470	9,000	9,105
Road Materials & Maintenance	10,798	15,000	15,000
Fuel & Oil	7,378	8,000	9,000
Insurance	4,165	5,000	6,000
Rents	1,510	2,000	2,000
Publications	44	100	100
Legal & Professional	475	500	600
Transfer to Special Machinery	10,000	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	10	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	72,264	73,900	76,755
Unencumbered Cash Balance Dec 31	691	263	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	76,079	78,841	76,755
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,755
		Tax Required	63,996
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	63,996

Special Machinery K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	157,565
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	479
Other	0
Resources Available:	168,044
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	168,044

BARTON COUNTY

BARTON COUNTY
Proof of Publication
2015 AUG 19 AM 8:58

SS.

CLERK

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 28th day of July 20 13 and the last publication on the 28th day of July 20 13

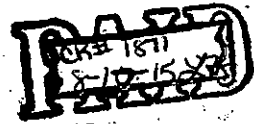
Notice of Budget Hearing for Cheyenne Township, Barton County, Kansas. Includes a budget summary table comparing 2014 actuals, 2015 estimates, and 2016 proposed budget across various categories like General, Road, and Special Machine.

Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$ 43.58

(Sign) [Signature]
Witness my hand this 28th day of July 20 13

SUBSCRIBED and Sworn to before me this 28th day of July 20 13

[Signature]
(Notary Public)
State of Kansas - Notary Public
Loretta Harmison
My Commission Expires 9-8-18



My commission expires

NOTICE OF BUDGET HEARING

The governing body of
Township of Cheyenne
Barton County

will meet on August 10, 2015 at 8:00 P.M. at the Odin Knights of Columbus Club Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Odin Knights of Columbus Club Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,714	0.870	3,800	1.211	4,300	1,530	0.472
Road	72,264	15.651	73,900	14.530	76,755	63,996	19.750
Special Machinery							
Totals	73,978	16.521	77,700	15.741	81,055	65,526	20.222
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	63,978		67,700		71,055		
Total Tax Levied	62,450		63,923		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,780,029		4,060,815		3,240,352		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Francis Debes
Treasurer