

2016

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Chetopa Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	2,691	300	.043
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	29,372	7,046	1.311
		7			
Special Machinery					
Totals		XXXXXX	32,063	7,346	1.354
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Chetopa Township	5,372,783
City of Thayer	1,168,451
0	
Total Assessed Valuation	6,541,214
	Nov. 1, 2015 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 10-28-2015
Randall E. Neely
County Clerk

By Fred Mauldin
Richard L. Hattzeman
Governing Body

Special Road Election held for Mills for years.
First levy in

Chetopa Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>7,346</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,346</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>7,492</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>109,572</u>	
5b. Personal property 2014	- <u>127,908</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>7,492</u>	
8. Total estimated valuation July 1, 2015	<u>6,991,214</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,983,722</u>	
10. Factor for increase (7 divided by 9)	<u>0.00107</u>	
11. Amount of increase (10 times 3)		+ \$ <u>8</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,354</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,354</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>118</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,472</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RV - Township	RV - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.027	28	0	0	0	2	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Nebraska Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	1.260	1,323	0	4	4	94	0	23	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	1.287	1,351	0	4	4	94	0	23	0	0	0
Total - 3rd Class City Levies (**)	0.027	0	0	0	0	0	0	0	0	0	0

Chetopa Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,894	2,888	2,360
Receipts:			
Ad Valorem Tax	175	200	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		20	28
Recreational Vehicle Tax			0
16/20 M Vehicle Tax		2	2
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	24		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	199	222	31
Resources Available:	3,093	3,110	2,391
Expenditures:			
Officers Pay			
Budget & Publications	105	150	170
Insurance/Bond	100	100	100
Operating Expenses		500	2,421
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	205	750	2,691
Unencumbered Cash Balance Dec 31	2,888	2,360	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,917	2,091	2,691
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,691
		Tax Required	300
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			300

Chetopa Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget Fire Protection	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	19,111	18,939	20,883
Receipts:			
Ad Valorem Tax	5,828	7,146	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		718	1,323
Recreational Vehicle Tax		3	4
16/20M Vehicle Tax		77	94
Commercial Vehicle Tax			23
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,828	7,944	1,443
Resources Available:	24,939	26,883	22,326
Expenditures:			
Appropriation to Fire Dept-Thayer	6,000	6,000	29,372
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	6,000	6,000	29,372
Unencumbered Cash Balance Dec 31	18,939	20,883	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	12,800	21,346	29,372
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,372
Tax Required			7,046
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			7,046

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Chetopa Township
Neosho County

will meet on August 27, 2015 at 7:00 PM at Thayer Museum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	205	0.029	750	0.027	2,691	300	0.043
Fire Protection	6,000	1.327	6,000	1.260	29,372	7,046	1.311
Totals	6,205	1.356	6,750	1.287	32,063	7,346	1.354
Less: Transfers	0		0		0		
Net Expenditure	6,205		6,750		32,063		
Total Tax Levied	7,230		7,346		XXXXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	6,813,913		7,298,273		6,991,214		
Township Assessed Valuation Only					5,372,783		

*Tax rates are expressed in mills.

Richard Holtzman
Treasurer