

**CERTIFICATE**

2016

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
**Centerville Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	28,897	8,630	1.444
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		XXXXXX	28,897	8,630	1.444
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	5977451
	Nov. 1, 2015 Valuation

Assisted by:  
Carolyn Brock

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Topeka, KS 66611  
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Attest: 10-28 2015  
*Randall E. Neuf*  
County Clerk

*Donald E. Janssen Clerk*  
*Larry R. Shoualter Trustee*  
*Carol A. Cleverger - Treasurer*

Governing Body

Special Road Election held for Mills for years.  
First levy in

Centerville Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>8,486</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>8,486</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>5,492</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>61,335</u>	
5b. Personal property 2014	-	<u>67,851</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>5,492</u>	
8. Total estimated valuation July 1, 2015		<u>5,974,301</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,968,809</u>	
10. Factor for increase (7 divided by 9)		<u>0.00092</u>	
11. Amount of increase (10 times 3)	+ \$	<u>8</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>8,494</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>8,494</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>136</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>8,630</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Centerville Township  
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,486	603	8	74	29	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>8,486</b>	<b>603</b>	<b>8</b>	<b>74</b>	<b>29</b>	<b>0</b>

County Treas Motor Vehicle Estimate 603

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 74

County Treas Commercial Vehicle Tax Estimate 29

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07106

RVT Factor 0.00094

16/20M Factor 0.00872

Comm Veh Factor 0.00342

Watercraft Factor 0.00000





Centerville Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	18,217	19,470	19,553
Receipts:			
Ad Valorem Tax	8,975	8,486	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		669	603
Recreational Vehicle Tax		11	8
16/20 M Vehicle Tax		77	74
Commercial Vehicle Tax			29
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	19		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,994</b>	<b>9,243</b>	<b>714</b>
<b>Resources Available:</b>	<b>27,211</b>	<b>28,713</b>	<b>20,267</b>
Expenditures:			
Officers Pay			
Fire Protection Galesburg	1,650	2,000	2,000
Fire Protection Erie Special	4,000		
Fire Protection Erie	1,650	1,650	1,650
Record Keeping	240	240	240
Insurance/Bond	100	100	100
Operating Expenses		5,000	24,737
Budget & Publications	101	170	170
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,741</b>	<b>9,160</b>	<b>28,897</b>
Unencumbered Cash Balance Dec 31	19,470	19,553	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	21,120	25,896	28,897
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,897
		Tax Required	8,630
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			8,630

**NOTICE OF BUDGET HEARING**

The governing body of  
**Centerville Township**  
**Neosho County**

will meet on August 27, 2015 at 7:00 PM at Galesburg Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	7,741	1.505	9,160	1.355	28,897	8,630	1.445
Totals	7,741	1.505	9,160	1.355	28,897	8,630	1.445
Less: Transfers	0		0		0		
Net Expenditure	7,741		9,160		28,897		
Total Tax Levied	8,307		8,486		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,519,366		6,261,675		5,974,301		

\*Tax rates are expressed in mills.

Carol Clevenger  
Treasurer