

Center

AFFIDAVIT OF PUBLICATION : 587275

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Wednesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 29th day of July, A.D. 2015, and the last on the 29th day of July, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove (signature)

Subscribed and sworn to before me this 31st day of July, A.D., 2015.

Nancy Scott (signature) Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$183.89



FILED

AUG 07 2015

Donna Patton COUNTY CLERK

NOTICE OF BUDGET HEARING
The governing body of
Reno County
will meet on August 21, 2015 at 7:00 A.M. at Partridge City Hall, Partridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Partridge City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Est. Tax Rate*
General	33,643	6.916	17,660	6.911	67,550	6.915
Road	74,643	15.240	122,200	15.228	170,500	134,396
Sanitary	10,910	1.442	11,250	1.442	13,300	10.315
Non-Budgeted Funds						1,403
Special Machinery	119,196	23.598	151,110	23.581	251,150	151,623
Less: Transfers	25,709		0		42,500	
Net Expenditure	93,496		151,110		208,650	
Total Tax Levied	141,870		148,718		7,350,443	
Total Assessed Valuation	6,525,921		6,834,778		6,465,112	
Township Assessed Valuation Only						
Outstanding Indebtedness:						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	25,873		0		0	
Total	25,873		0		0	

*Tax rates are expressed in mills.
Keith Nisly
Township Official

587275

CERTIFICATE

2016

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Center Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	67,550	6,913	,940 T+C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	170,300	134,396	20,771 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	12-1405	8	13,300	10,315	1,403 T+C
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals		XXXXXX	251,150	151,623	
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	No	

23.114 ✓

Final Assessed Valuation:	County Clerk's Use Only
Center Township	6,470,383
Partridge	884,544
0	
Total Assessed Valuation	7,354,927 0
	Nov. 1, 2015 Valuation

Assisted by:

Rhonda Stillwell
Address:
18503 W Arlington Rd
Arlington, KS 67514
Email:
rsbiz2@embarqmail.com

Attest: _____, 2015

County Clerk

[Signature] Treasurer 8-21-15
[Signature] Clerk 8-21-15
[Signature] Trustee 8-21-15
Governing Body

FILED

AUG 24 2015

Donna Patton
COUNTY CLERK

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Computation to Determine Limit for 2016

		<u>Amount of Levy</u>
1. Total tax levy amount in 2015	+ \$	<u>148,718</u> ✓
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>148,718</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>24,499</u> ✓	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>115,615</u> ✓	
5b. Personal property 2014	-	<u>169,411</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>2,445</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>26,944</u>	
8. Total estimated valuation July 1, 2015		<u>7,350,443</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,323,499</u>	
10. Factor for increase (7 divided by 9)		<u>0.00368</u>	
11. Amount of increase (10 times 3)	+ \$	<u>547</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>149,265</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>149,265</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,379</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>151,644</u> ✓	all

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds For 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	6,911	2,284	930	16	21	275	15	610	0	16	10
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	15,228	5,032	0	35	0	697	0	1,243	0	36	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	1,442	477	194	3	4	57	3	127	0	3	2
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	23,581	7,792	1,124	54	25	940	18	2,080	0	55	12
Total - 3rd Class City Levies (-/-)	8,353		1,124		25		18		0		12

Center Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,979	23,199	56,495
Receipts:			
Ad Valorem Tax	44,654	46,996	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,189		
Motor Vehicle Tax	3,086	3,100	3,214
Recreational Vehicle Tax	69	40	37
16/20 M Vehicle Tax	200	250	290
Commercial Vehicle Tax	528	550	610
Watercraft Tax		20	26
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	1,138		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,863	50,956	4,176
Resources Available:	56,842	74,155	60,671
Expenditures:			
Officers Pay	2,771	3,000	3,800
Salaries & Wages	938		
Employee Benefits	1,550	1,500	1,600
Travel & Mileage			
Road Material & Supplies			
Fuel	893		
Repairs	1,309		
Insurance	8,451	8,000	8,500
Utilities & Office expense	2,241	2,700	3,000
Professional Services	2,040	2,100	2,250
Equipment			
Legal Publications	345	360	400
Contractual labor	13,105	0	48,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	33,643	17,660	67,550
Unencumbered Cash Balance Dec 31	23,199	56,495	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	45,900	52,540	67,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,550
		Tax Required	6,879
Delinquent Comp Rate:	0.5%		34
Amount of 2015 Ad Valorem Tax			6,913

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Center Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	21,233	49,380	29,521
Receipts:			
Ad Valorem Tax	86,666	91,176	XXXXXXXXXXXXXX
Delinquent Tax	2,111		
Motor Vehicle Tax	4,840	4,900	5,032
Recreational Vehicle Tax	35	35	35
16/20M Vehicle Tax	404	500	607
Commercial Vehicle Tax	1,163	1,200	1,343
Watercraft Tax		30	36
Special Highway/Gasoline Tax	7,043	4,500	0
Interest on Idle Funds	380		
Miscellaneous	148		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	102,790	102,341	7,053
Resources Available:	124,023	151,721	36,573
Expenditures:			
FEMA	-21,386		
Officers Pay			
Salaries & Wages	32,528	32,000	38,000
Employee cell phone and mileage reimburse	1,118	1,200	1,300
Contract Hire	3,050	4,000	6,000
Road Materials & Supplies	10,483	14,000	20,000
Fuel	16,470	13,000	17,000
Repairs & Maintenance	6,680	8,000	10,000
Insurance			
Utilities & Office Expense			
Equipment		50,000	35,500
Trucking			
Transfer to Special Machinery	25,700		42,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	74,643	122,200	170,300
Unencumbered Cash Balance Dec 31	49,380	29,521	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	104,640	123,745	170,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,300
		Tax Required	133,727
		Delinquent Comp Rate: 0.5%	669
		Amount of 2015 Ad Valorem Tax	134,396

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Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	65,123
Transfers from:	
Road Fund	25,700
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	90,823
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	90,823

Center Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	1,785	2,165
Receipts:			
Ad Valorem Tax	9,309	9,803	XXXXXXXXXXXX
Delinquent Tax	248		
Motor Vehicle Tax	643	650	671
Recreational Vehicle Tax	8	7	8
16/20M Vehicle Tax	42	50	61
Commercial Vehicle Tax	110	120	127
Watercraft Tax			5
Cemetery Revenue	2,335	1,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,695	11,630	871
Resources Available:	12,695	13,415	3,036
Expenditures:			
Salaries & Wages	4,875	5,000	6,000
Employee cell phone and mileage reimburse			
Contract Hire	5,340	5,500	6,500
Road Materials & Supplies			
Cemetery utilities	474	500	550
Repairs & Maintenance	221	250	250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,910	11,250	13,300
Unencumbered Cash Balance Dec 31	1,785	2,165	XXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	10,910	11,375	13,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,300
		Tax Required	10,264
		Delinquent Comp Rate: 0.5%	51
		Amount of 2015 Ad Valorem Tax	10,315

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Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.5%	0
		Amount of 2015 Ad Valorem Tax	0

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Reno County

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General	33,643	6.916	17,660	6.911	67,550	6,913	0.940
Road	74,643	15.240	122,200	15.228	170,300	134,396	20.788
Cemetery	10,910	1.442	11,250	1.442	13,300	10,315	1.403
Non-Budgeted Funds							
Special Machinery							
Totals	119,196	23.598	151,110	23.581	251,150	151,623	23.131
Less: Transfers	25,700		0		42,500		
Net Expenditure	93,496		151,110		208,650		
Total Tax Levied	141,870		148,718		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	6,525,921		6,834,778		7,350,443		
Township Assessed Valuation Only					6,465,112		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	25,873	0	0
Total	25,873	0	0

*Tax rates are expressed in mills.

Keith Nisly
 Township Official