

CERTIFICATE

2016

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of

Catlin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,445	917	.197
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		XXXXXX	1,445	917	.197
Budget Summary		7			
Neighborhood Revitalization		8	Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Catlin Township	4,526,727
Catlin City	130,241
0	
Total Assessed Valuation	4,656,968
	Nov. 1, 2015 Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

James D. Hoover Trustee
Diane Glaser Treasurer
Ernest Gray Clerk

Attest: August 19, 2015
Tina D. Spencer
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Catlin Township

2016

Computation to Determine Limit for 2016

	<u>Amount of Levy</u>
1. Total tax levy amount in 2015	+ \$ 940
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 940

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>4,896</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>100,780</u>	
5b. Personal property 2014	- <u>110,001</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>12,026</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>16,922</u>	
8. Total estimated valuation July 1, 2015	<u>4,656,284</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,639,362</u>	
10. Factor for increase (7 divided by 9)	<u>0.00365</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>943</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>943</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>15</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>958</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
General	0.197	43	2	1	0	4	1	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.197	43	2	1	0	4	1	0	0	0	0	0	0
Total - 3rd Class City Levies (-)	0.197	43	2	1	0	4	1	0	0	0	0	0	0

2016

Catlin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Catlin Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	312	464	478
Receipts:			
Ad Valorem Tax	868	940	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	39	39	44
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	9	9	5
Commercial Vehicle Tax	2		0
Watercraft Tax	0		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	920	989	50
Resources Available:	1,232	1,453	528
Expenditures:			
Officers Pay	180	180	180
Salaries & Wages-Mowing	450	600	600
Publications	131	135	135
Supplies			
Equipment			
Cemetery Operating		50	523
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	7	10	7
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	768	975	1,445
Unencumbered Cash Balance Dec 31	464	478	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,101	1,297	1,445
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,445
		Tax Required	917
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			917

NOTICE OF BUDGET HEARING

The governing body of
Catlin Township
Marion County

will meet on August 11, 2015 at 7:00 p.m. at the Glaser residence - 1425 110th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	768	0.197	975	0.197	1,445	917	0.197
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	768	0.197	975	0.197	1,445	917	0.197
Less: Transfers	0		0		0		
Net Expenditure	768		975		1,445		
Total Tax Levied	880		940		XXXXXXXXXXXXXXXXX		
Total Assessed Valuation	4,459,865		4,777,523		4,656,284		
Township Assessed Valuation Only					4,526,043		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Diane Glaser
Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	917	0.197	7
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	917	0.197	7

2015 July 1 Valuation: 4,656,284

Valuation Factor: 4,656.284

Neighborhood Revitalization Subj to Rebate: 37,103

Neighborhood Revitalization factor: 37.103

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper; the first publication thereof being made as aforesaid on the 29th day of July, 2015.

Melvin Honeyfield
 Subscribed and sworn to before me this
 29th day of July, 2015

Ann C. Holt
 Notary Public, Marion County, Kansas

My appointment expires the
 4th day of June, 2019
 (Seal)



PUBLICATION FEE:
 \$132.00 plus \$5.00 for affidavit(s)



Publication: Peabody Gazette-Bulletin Date: July 29, 2015

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 29, 2015)

NOTICE OF BUDGET HEARING

The governing body of Clifton, Lawrence, and Marion Counties will meet on August 11, 2015 at 7:00 p.m. at the Glaser residence, 1425 11th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for 2015 Ad Valorem Tax	Estimate Tax Rate
General	768	0.97	975	0.97	1,445	977
Totals	768	0.97	975	0.97	1,445	977
Net Expenditure	768		975		1,445	
Total Tax Levied	800		910			
Total Assessed Valuation	4,459,865		4,777,323		4,456,284	

Tax rates are expressed in mills.
 Diane Ober
 Treasurer

P-45-39002