

Castleton

FILED

AUG 03 2015

Donna Patton
COUNTY CLERK

2015

NOTICE OF BUDGET HEARING

The governing body of
Castleton
Reno County

will meet on August 11, 2015 at 7:30 P.M. at Castleton Township Hall for the purpose of hearing and
announcing proposed changes to the proposed use of all funds and the amount of all valuation tax
Detailed budget information is available at Castleton Township Hall and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Valuation Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final proposed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Amount of 2015 Valuation Tax	Est. Tax Rate
General	11,910	1.827	31,235	4.779	13,620	4.434
Police	34,080	4.843	28,000	3.866	150,360	22.553
Special Machinery						13,850
Public	105,000	15.470	88,235	13.443	114,230	17.208
Gen. Funders	16,600		14,800		27,000	
Sub Expenditures	88,390		64,295		87,330	
Total Ex Expend	83,477		81,035		133,990	
Total Assessed Valuation	3,075,500		4,061,500		5,500,000	
Estimated Valuation					5,500,000	

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and
uninterruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of
7/31, 2015; the second publication being in the
issue of _____, 20 ; and the last publication in
the issue of _____, 20 .

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 31 day of July,
2015.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2015.

Printer's Fee \$ _____

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2015

Castleton

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Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

, being first duly sworn, depose and saith that he is

THE NINNESCAH VALLEY NEWS

paper published in the City of Pretty Prairie, County of Kansas, and of general paid circulation in Reno County, newspaper has been admitted to the mails as second-class county, that the Ninnescah Valley News is not a trade, paternal publication, and has been continuously and published in said county during the period of fifty-two ve weeks immediately prior to the first publication of inafter mentioned, and that the notice, of a true copy is d, was published in 1 consecutive issues of said the first publication being in the issue of _____, 20 15; the second publication being in the _____, 20 ____; and the last publication in _____, 20 ____.

Aaron R. Stucky

Aaron R. Stucky, Editor

I sworn to before me this 31 day of July,

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2015.

\$ _____

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2015

2015

AS

NOTICE OF PUBLIC HEARING
The governing body of Castleton Reno County will meet on August 11, 2015 at 7:30 P.M. at Castleton to consider and act on the purpose of hearing and receiving objections of taxpayers existing to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Castleton Township (114) and will be available at this hearing.

BUDGET: 2015 MAYORS

Proposed Budget 2016 expenditures and amounts of 2015 ad valorem tax establish the maximum limit of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year - Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority For Expenditures	Assessment of 2015 Ad Valorem Tax
General	11,910	1.827	11,315	1.759	11,310	5,415
Road	52,190	14.611	78,103	13.696	190,710	77,515
Special Assesment	102,000	15.649	28,299	3.822	112,731	82,908
Less: Transfers	18,600		21,000		27,000	
Net Expenditure	80,500		84,208		83,441	
Prop. Tax to be levied	83,175		81,915		5,540,615	
2015 Assessed Valuation	5,075,300		3,561,500		1,950,000	

Plus: amount in other funds

2015

Less: Bonds

Other

Less: Purchase of Bonds

2015

* Tax rates are expressed in mills

Sarah Stucky
Township Clerk

CERTIFICATE

2016

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Castleton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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SEP 21 2015

Donna Patton
COUNTY CLERK

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	13,620	5,415	.968 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	84,700	77,553	13,864 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		7			
Totals		XXXXXX	98,320	82,968	
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	No	

14,832 ✓

Final Assessed Valuation:	County Clerk's Use Only
Castleton	5,593,923
0	
0	
Total Assessed Valuation	0
	Nov. 1, 2015 Valuation

Assisted by:

Rhonda Stillwell
Address:
18503 W Arlington Rd
Arlington, KS 67514
Email:
rsbi22@embarqmail.com

Allen D. Stuckes Clerk
Andrew D. Stuckes Trustee
D.A. Munn Treas.

Attest: _____ 2015

County Clerk

Governing Body

FILED

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

SEP 21 2015

Donna Patton
COUNTY CLERK

Castleton

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>81,615</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>81,615</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>10,431</u> ✓
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>47,202</u>
5b. Personal property 2014	- <u>49,182</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>10,431</u>
8. Total estimated valuation July 1, 2015	<u>5,599,665</u> ✓
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,589,234</u>
10. Factor for increase (7 divided by 9)	<u>0.00187</u>
11. Amount of increase (10 times 3)	+ \$ <u>152</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>81,767</u></u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>81,767</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,306</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>83,073</u></u> ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Castleton

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - Civ	RVT - Township	RVT - Civ	16/20M - Township	16/20M - Civ	Comm Veh - Township	Comm Veh - Civ	Watercra - Township	Watercra - Civ
General	4,779	1,813	2,526	27	35	163		18	38	15	23
Debt Service	0.000	0	0	0	0	0		0	0	0	0
Library	0.000	0	0	0	0	0		0	0	0	0
Road	13,666	5,185	0	76	0	466		50	0	26	0
Special Road	0.000	0	0	0	0	0		0	0	0	0
Noxious Weed	0.000	0	0	0	0	0		0	0	0	0
Fire Protection	0.000	0	0	0	0	0		0	0	0	0
	0.000	0	0	0	0	0		0	0	0	0
	0.000	0	0	0	0	0		0	0	0	0
	0.000	0	0	0	0	0		0	0	0	0
	0.000	0	0	0	0	0		0	0	0	0
	0.000	0	0	0	0	0		0	0	0	0
Total	18,445	6,998	2,526	103	35	629		69	38	49	23
Total - 3rd Class Cite Levies (-)	4,779		2,526		35			69	38	49	23

Castleton
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due		Payments Due 2016
						2015	2016	
Total					0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Castleton
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
none							
Total					0	0	0

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Castleton

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,862	2,261	3,211
Receipts:			
Ad Valorem Tax	9,232	9,015	xxxxxxxxxxxxxxxx
Delinquent Tax	201		
Motor Vehicle Tax	754	2,000	4,339
Recreational Vehicle Tax	11	35	62
16/20 M Vehicle Tax	68	120	171
Commercial Vehicle Tax	8	25	56
Watercraft Tax			36
LAVTR			0
Gross Earnings (Intangibles) Tax		150	417
Interest on Idle Funds			
Miscellaneous	35		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,309	11,345	5,080
Resources Available:	14,171	13,606	8,291
Expenditures:			
Officers Pay	1,939	2,520	2,520
Salaries & Wages	931		
Employee Benefits	785		
Park	500	500	500
Utilities & Office expense	2,298	2,600	2,700
Professional Services	875	1,375	1,500
Mowing	360	400	400
Insurance			
Road Materials & Supplies	956		
Repairs	2,281		
Equipment	985		
Improvements		3,000	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,910	10,395	13,620
Unencumbered Cash Balance Dec 31	2,261	3,211	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	11,910	11,824	13,620
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,620
		Tax Required	5,329
Delinquent Comp Rate:	1.6%		86
	Amount of 2015 Ad Valorem Tax		5,415

Castleton
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	18,059	13,696	2,562
Receipts:			
Ad Valorem Tax	73,050	72,111	XXXXXXXXXXXXXX
Delinquent Tax	1,097		
Motor Vehicle Tax	6,033	5,000	5,185
Recreational Vehicle Tax	602	100	76
16/20M Vehicle Tax	544	500	466
Commercial Vehicle Tax	60	55	50
Watercraft Tax			36
Special Highway/Gasoline Tax	8,175	5,000	0
Interest on Idle Funds			
Miscellaneous	156	100	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	89,717	82,866	5,814
Resources Available:	107,776	96,562	8,376
Expenditures:			
FEMA			
Officers Pay	388		
Salaries & Wages	11,302	13,500	14,200
Employee cell phone and mileage reimburse			
Contract Hire	450	5,000	5,000
Road Materials & Supplies	8,490	27,000	14,000
Fuel	9,312	10,000	10,000
Repairs & Maintenance	3,950	6,000	7,000
Insurance	10,230	8,500	9,500
Utilities & Office Expense	148		
Equipment	32,810		
Professional Services	400		
Transfer to Special Machinery	16,600	24,000	25,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	94,080	94,000	84,700
Unencumbered Cash Balance Dec 31	13,696	2,562	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	94,080	105,075	84,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,700
		Tax Required	76,324
		Delinquent Comp Rate: 1.6%	1,229
		Amount of 2015 Ad Valorem Tax	77,553

JP

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	101,548
Transfers from:	
Road Fund	16,600
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
FEMA	33,219
Interest on Idle Funds	95
Other	
Resources Available:	151,462
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	151,462

NOTICE OF BUDGET HEARING

The governing body of
Castleton
Reno County

will meet on August 11, 2015 at 7:30 P.M. at Castleton Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Castleton Township Hall and will be available at this hearing.

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Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	11,910	1.827	10,420	4.779	13,620	5,440	0.971
Debt Service							
Library							
Road	94,080	14.612	94,000	13.666	84,700	77,553	13.850
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	105,990	16.439	104,420	18.445	98,320	82,993	14.821
Less: Transfers	16,600		24,000		25,000		
Net Expenditure	89,390		80,420		73,320		
Total Tax Levied	83,437		81,615		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,075,599		4,964,590		5,599,665		
Township Assessed Valuation Only					5,599,665		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Andrew Shultz
Township Official