

2016

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

Canada Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	24,750	16,581	6,334
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	24,750	16,581	
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2617907
	Nov. 1, 2015 Valuation



Assisted by:
Peggy Minor
Labette County Clerk
Address:

Email:

Attest: August 10 2015

Peggy Minor
County Clerk

Paul Van TREASURER
Chita Vail Trustee
James Banquet Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

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Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	2,617,907
	Nov. 1, 2015 Valuation

Assisted by:
Peggy Minor
Labette County Clerk
Address:

Email:

Attest: 2015

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Canada Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>16,269</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>16,269</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>11,893</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>42,305</u>	
5b. Personal property 2014	-	<u>50,085</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>11,893</u>	
8. Total estimated valuation July 1, 2015		<u>2,614,749</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,602,856</u>	
10. Factor for increase (7 divided by 9)		<u>0.00457</u>	
11. Amount of increase (10 times 3)	+ \$	<u>74</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>16,343</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>16,343</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>260</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>16,603</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Canada Township
Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,269	2,273	42	221	0	10
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,269	2,273	42	221	0	10

County Treas Motor Vehicle Estimate 2,273

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 221

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 10

MVT Factor 0.13971

RVT Factor 0.00258

16/20M Factor 0.01358

Comm Veh Factor 0.00000

Watercraft Factor 0.00061

2016

Canada Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Canada Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	14,959	21,784	5,623
Receipts:			
Ad Valorem Tax	18,388	16,269	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,094	2,273
Recreational Vehicle Tax		42	42
16/20 M Vehicle Tax		247	221
Commercial Vehicle Tax			0
Watercraft Tax			10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent of Township Hall	1,305		
Auction of Surplus Property			
Other Income	18		
Interest on Idle Funds	72		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,783	18,652	2,546
Resources Available:	34,742	40,436	8,169
Expenditures:			
General Expense	70	2,000	2,000
Utilities	3,098	3,600	3,700
Insurance	2,439	3,500	3,500
Mowing	3,540	4,500	4,635
Publish Budget	209	150	200
Fire Contract with Edna (1 mill)	2,391	2,563	2,615
Miscellaneous	12	1,000	1,000
Township Board Reimbursement	600	1,300	1,300
Capital Outlay	599	16,200	5,800
Community Building Repairs			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,958	34,813	24,750
Unencumbered Cash Balance Dec 31	21,784	5,623	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	27,612	34,813	24,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,750
		Tax Required	16,581
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			16,581

NOTICE OF BUDGET HEARING

The governing body of
Canada Township
Labette County

will meet on August 6, 2015 at 7:30 PM at Canada Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Karen Weimer and the Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	12,958	6.599	34,813	6.339	24,750	16,581	6.341
Debt Service							
Library							
Road							
Special Machinery							
Totals	12,958	6.599	34,813	6.339	24,750	16,581	6.341
Less: Transfers	0		0		0		
Net Expenditure	12,958		34,813		24,750		
Total Tax Levied	15,776		16,269		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,390,836		2,566,406		2,614,749		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Karen Weimer
Canada Township Treasurer

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 22, 2015**, knowledge of the statements above set forth, and that they are true.



(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **22nd day of July, 2015**


(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$44.50



PUBLIC NOTICE
(First published in the Labette Avenue, Wednesday, July 22, 2015)
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Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	17,948	6.599	24,813	6.139	24,750	16,381	6.341
Police Service							
Library							
Road							
Special Machinery							
Totals	17,948	6.599	24,813	6.579	24,750	16,381	6.341
Transfers	0		0		0		
Net Expenditure	17,948		24,813		24,750		
Total Tax Levied	15,770		16,209		16,209		
Assessed Valuation:							
Township	2,390,836		2,966,466		2,614,749		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Karen Weimer
Canada Township Treasurer