CERTIFICATE

2016

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Burrton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget		1	
				Amount of 2015	County	1	
		Page	Budget Authority	Ad Valorem Tax	Clerk's		
Table of Contents:	- C 2016	No.	for Expenditures	<u> </u>	Use Only	-	
Computation to Determine Limit Alloc of MVT, RVT, and 16/200		3	4				
Schedule of Transfers	vi venicies rax	4	-				
Statement of Indebt. & Lease/Pu	rchase	5	-				
Statement of Indebt. & Lease/1 u	1 CHASC	 	1				
Fund	K.S.A.						a age of the
General	79-1962	6	4,000	3,525	.437	1.	City LTWP
Debt Service	10-113					1	
Library	12-1220					1	
Road	68-518c	7	90,190	77,874	17.577	1 0	
Special Road	80-1413]	
Noxious Weed	2-1318]	
Fire Protection	80-1503]	
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FEMA					***************************************		
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Carried Markinson		8 7				1	
Special Machinery		·····	94,190	91 200	18.014	İ	
Totals		xxxxxx 9	94,190	81,399	18.017	l	
Budget Summary Neighborhood Revitalization	·····	9	Vote publication required?	No			
[Neighborhood Revitanzation			vote publication required?	I NO J			
Final Assessed Valuation:	County Clerk's U	se Only	]				
Burrton Township	4.430,4						
Burrton	3,634,8						
0	1 V 1 × V 3 1 ×						
Total Assessed Valuation	8,005,2	82 0					
<u> </u>	Nov. 1, 2015 Va		1 /				
Assisted by:	······································						
Carolyn Brock	_		// ///	1			
Rick Piepho, County Clerk	-		/ / / // .	/. / . n	056/er		
Address:	-		any per	n //20	12014		
612 SW Terrace Ave	-		/ , .	•			
Topeka, KS 66611-1216		*****	<del>-/1/</del> 1/1		1 1		
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brockck@sbcglobal.net			190 3/18	<i>V</i> ·02	10 5,		
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County Clerk	12 12	/	(	Governing Body			
	MSAS						
Carata name a Effect of the tast	<b>C</b>	N4:11 - £					
Special Road Election held	ior	IVIIIIS IO	years.				
I HOLICYY III							

**Amount of Levy** 

2016

Burrton Township

# Computation to Determine Limit for 2016

Total tax levy amount in 2015

	Debt service levy in 2015	- \$ _		0
3.	Tax levy excluding debt service	\$_	7	9,366
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: + 15,262			
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 22,797  5b. Personal property 2014 - 28,230  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2015: + 72,810			
7.	Total valuation adjustment (sum of 4, 5c, 6)88,072			
8.	Total estimated valuation July 1,2015 9,102,939			
9.	Total valuation less valuation adjustment (8 minus 7) 9,014,867			
10.	Factor for increase (7 divided by 9) 0.00977			
11.	Amount of increase (10 times 3)	+ \$ _		775
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	8	0,141
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	8	0,141
15.	Consumer Price Index for all urban consumers for calendar year 2014		1	.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_		1,270
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.' \$	8	1,411

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Burrton Township

						**************************************			A STATE OF THE PERSON NAMED IN COLUMN NAMED IN			
	Budgeted Funds	1 ax Levies in the					Allocation f	Allocation for Year 2016				
1	for 2015	2015 Budget	MVT - Township   MVT - City	MVT - City	RVT - Township	RVT. City	16/20M - Tournehin	16/20 Cin.	CommVal Tuester Court City 111	Commercial City	117. O. T.	1000
:	General	12210	0,0	201			difference and the		COUNTY CIL - I WISHU	Commission - City	wirefall - Lownship	wtrerait - City
/10	oring at	0.17	39	100	-	2	_	_	9	31	0	_
<u>-1</u> 1	Debt Service	0000	0	0	0	0	C			0	c	
:	Library	0000	C	c	0	C						0
Ľ	Road	300 31	2000						D	0	0	0
1	Your	15.095	3,324		48		63		206		36	
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2016

Burrton Township

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
***************************************			***************************************		
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,000	-		68-141g
<u> </u>					
	Total	15,000	0	0	<u> </u>
	Adjustments*				
	Adjusted Totals	15,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Burrton Township Harvey County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	int Due	Amo	int Due
fo	of	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%		Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
										1
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	ents	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Je	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	15	2016
Grader	11/11/11	36	3.5	32,000	0	0	0
				Total	c	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Burrton Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	838	731	287
Receipts:			
Ad Valorem Tax	929	1,509	xxxxxxxxxxxxxx
Delinquent Tax	55		
Motor Vehicle Tax	90	45	145
Recreational Vehicle Tax	1	1	3
16/20 M Vehicle Tax	1	1	2
Commercial Vehicle Tax	22		37
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,098	1,556	188
Resources Available:	1,936	2,287	475
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		400	400
Equipment			
Buildings Maintenance	400	400	400
Insurance		600	2,600
Budget & Publications	205		
		*****	
Transfer to Spec. Mach.(No Levy)		W. F. H.	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,205	2,000	
Unencumbered Cash Balance Dec 31	731		XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,400	2,000	4,000
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	3,525
Γ	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	3,525

Burrton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	4,859	3,544	2,010
Receipts:			
Ad Valorem Tax	69,425	77,857	xxxxxxxxxxxxx
Delinquent Tax	772		
Motor Vehicle Tax	3,381	3,318	3,324
Recreational Vehicle Tax	50	51	48
16/20M Vehicle Tax	80	55	63
Commercial Vehicle Tax	493		506
Watercraft Tax			25
Special Highway/Gasoline Tax	5,995	5,775	6,340
Interest on Idle Funds	63		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,259	87,056	10,306
Resources Available:	85,118	90,600	12,316
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	12,030	26,100	26,100
Employee Benefits	10,429	6,400	6,400
Road Maintenance/Fuel/Repairs	23,458	19,000	19,000
Road Materials	2,612	20,000	20,000
Equipment Repairs/Parts	11,344	11,000	11,000
Insurance	4,574	4,400	2,400
Budget & Publications		250	250
JD Finance-Grader		•	
Tree Trimming			3,600
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail			****
Neighborhood Revitalization Rebate	······································	W	
Miscellaneous	687		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,574	88,590	90,190
Unencumbered Cash Balance Dec 31	3,544		XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	83,336	88,590	90,190
5 ,		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	90,190
		Tax Required	77,874
<u>r</u>	Delinquent Comp Rate:	0.0%	0
_		2015 Ad Valorem Tax	77,874

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	28,179
Transfers from:	
Road Fund	15,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	43,179
Total Expenditures	
Unencumbered Cash Balance, Dec 31	43,179

Burrton Township

NON-BUDGETED FUNDS (Only the actual budget year for 2014 is to be shown)

2016

(1) Fund Name	2;	(2) Fund Name	:	(3) Fund Name:	:	(4) Fund Name:	;	(5) Fund Name:		
	(	)	0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	36,373				***************************************					
					***************************************					
					······································					
Total Receipts	36,373	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	36,373
Resources Available:	36,373	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	36,373
Expenditures:	30,373	Expenditures:		Expenditures:		Expenditures:		Expenditures:		30,373
		T I		J. Communication	·····	Latpenditures.		Expenditures:		
Labor	10,339									
Materials	4,363				***************************************					
Fuel	1,349									
Fotal Expenditures	16,051	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16,051
Cash Balance Dec 31	20,322	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,322
										20,322

** Note: These two block figures should agree.

Page No.

# NOTICE OF BUDGET HEARING

The governing body of Burrton Township Harvey County

will meet on July 23, 2015 at 7:00 PM at Burrton City Meeting Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Ressler's residence and will be available at this hearing.

# **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Es	timate 2015	Propo	sed Budget 2016	5
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,205	0.111	2,000	0.177	4,000	3,525	0.387
Road	81,574	14.108	88,590	15.095	90,190	77,874	15.657
FEMA	16,051						
Special Machinery							
Totals	98,830	14,219	90,590	15.272	94,190	81,399	16.044
Less: Transfers	15,000		0		0		
Net Expenditure	83,830		90,590		94,190		
Total Tax Levied	71,272		79,366		XXXXXXXXXXXX		
Total Assessed Valuation	8,511,741		8,520,841		9,102,939		
Township Assessed Valuation	n Only	•			4,973,724		
Outstanding Indebtedness.						•	
Ion 1	2012		2014		2015		

Jan 1 Lease Purchase Principal Total 2013 22,000 22,000 2014 10,667 10,667 2015 0 0

Larry Ressler Treasurer

Page No.

^{*}Tax rates are expressed in mills.

Larry Ressler Treasurer	*Tax rates are expressed in mills.	Lease Purchase Principal	Outstanding Indebtedness,	Township Assessed Valuation Only	Total Tax Levied	Net Expenditure	Totals	Special Machines	Road	General	7		
	41 I	2013		8,5	83,830	15,000		16,051	81.574	Expenditures			Prior Year Actual 2014
	10,	21	Cinne			14.219	The same of the sa	14.108	$\Box$	*	Actual	1	1
i	10,667 10,667	2014		79,366 8,520,841		90,590 1		88,590	O Na	T carrippeday	. Ac	Current Year Estimate 2015	
	0 0 0707		4,973,724	94,190 ************************************		15.272	70,130	1	0.177 for Expenditures	Tax Budget Authority			
					81,399		77,874	3,525	<	2015 Ad	Amount 2016		essed varuation.
					16.044		15,65	0.38	Rate*	Est.			

will meet on July 23, 2015 at 7:00 PM, at Burrton City Meeting Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Ressler's residence and will be available at this hearing.

BUDGET SLIMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

PROOF OF PUBLICATION

ATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

eing first duly sworn, deposes and says: That

# THE HARVEY COUNTY INDEPENDENT

paid periodical newspaper printed in the State f Kansas, and published in and general circulation n Harvey County, Kansas, and that said newspaper s not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ______ consecutive weeks,

the first publication thereof being ______ the made on the ______ day of ______ the with subsequent publications being made on the

Form prepared by:

Jacks Oefse

Subscribed and sworn to before me this 16th

day of 544 2005

Notary Public

My commission expires: 08/24/2015

Publication Costs:

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	13	NOTARY PUBLIC, State of Kansas
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Published in The Harvey County Independent July 9, 2015
NOTICE OF BUDGET HEARING