

**CERTIFICATE**

2016

To the Clerk of Osage County, State of Kansas  
We, the undersigned, officers of  
**Burlingame Township, Kansas**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	6	49,660	45,485
Debt Service	10-113			
Road	68-518c	7	136,731	114,728
Noxious Weed	2-1318	8	2,863	2,511
Special Machinery		7		
<b>Totals</b>	xxxxxx		189,254	162,724
Budget Summary	9			
Neighborhood Revitalization	10	Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Burlingame Township, Kansas	
Burlingame	
0	
Total Assessed Valuation	0
	Nov. 1, 2015 Valuation

Assisted by:  
D. Scot Loyd, CPA, CGFM, CFE, CGMA  
Jan Nolde, CPA, CFE, CGMA  
Address:  
Swindoll, Janzen, Hawk & Loyd, LLC  
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McPherson, KS 67460  
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scotloyd@sjhl.com; jannolde@sjhl.com  
Attest: . 2015

*Walt H. Ryan* Trustee  
*Tim Quaney* Clerk

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Burlingame Township, Kansas

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>155,632</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>155,632</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>91,701</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>190,186</u>	
5b. Personal property 2014	- <u>203,948</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>62,330</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>154,031</u>	
8. Total estimated valuation July 1, 2015	<u>11,615,046</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>11,461,015</u>	
10. Factor for increase (7 divided by 9)	<u>0.01344</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,092</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>157,724</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>157,724</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,490</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>160,214</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Burlingame Township, Kansas

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	3.916	3,749	0	86	0	224	0	0	0	54	32
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Road	14.666	14,040		320		839		0		203	
	0.000	0		0		0		0		0	
Noxious Weed	0.321	307		7		18		0		4	
	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	18.903	18,096		413		1,082		0		262	
Total - 3rd Class City Levies (***)	3.916		0		0		0		0		32





Burlingame Township, Kansas  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	41,946	43,869	xxxxxxxxxxxxxxxx
Delinquent Tax	795	30	30
Motor Vehicle Tax	6,286	5,435	3,749
Recreational Vehicle Tax	175	141	86
16/20 M Vehicle Tax	0	423	224
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	245	86
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>49,202</b>	<b>50,143</b>	<b>4,175</b>
<b>Resources Available:</b>	<b>49,202</b>	<b>50,143</b>	<b>4,175</b>
Expenditures:			
Officers Pay	2,040	1,000	1,000
Salaries & Wages	26,196	8,500	8,500
Insurance	6,232	5,000	5,000
Operating Expenses	14,734	35,575	34,948
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		68	212
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,202</b>	<b>50,143</b>	<b>49,660</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	49,081	50,143	49,660
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	49,660
		Tax Required	45,485
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		45,485

Burlingame Township, Kansas

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Road</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	104,679	109,369	xxxxxxxxxxxxxx
Delinquent Tax	1,998	100	100
Motor Vehicle Tax	11,900	13,362	14,040
Recreational Vehicle Tax	278	346	320
16/20M Vehicle Tax	0	1,040	839
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	416	203
Special Highway/Gasoline Tax	6,516	6,000	6,000
Charges for Services	494	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>125,865</b>	<b>131,133</b>	<b>22,003</b>
<b>Resources Available:</b>	<b>125,865</b>	<b>131,133</b>	<b>22,003</b>
Expenditures:			
Salaries & Wages	3,905	25,000	25,000
Operating Expenses	3,005	7,861	7,861
Materials and Supplies	102,788	93,104	98,870
Transfer to Special Machinery	16,167	5,000	5,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		168	533
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>125,865</b>	<b>131,133</b>	<b>136,731</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	127,305	131,209	136,731
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,731
		Tax Required	114,728
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	114,728

See Tab B See Tab D

<b>Special Machinery</b> K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	<b>76,996</b>
Transfers from:	
Road Fund	16,167
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	137
Other	
<b>Resources Available:</b>	<b>93,300</b>
<b>Total Expenditures</b>	<b>14,878</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>78,422</b>

Burlingame Township, Kansas  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0		0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Noxious Weed</b>			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,292	2,394	xxxxxxxxxxxxxx
Delinquent Tax	45	15	15
Motor Vehicle Tax	264	293	307
Recreational Vehicle Tax	6	8	7
16/20M Vehicle Tax	0	23	18
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	9	4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,607</b>	<b>2,742</b>	<b>352</b>
<b>Resources Available:</b>	<b>2,607</b>	<b>2,742</b>	<b>352</b>
Expenditures:			
Operating	2,607	2,738	2,851
Neighborhood Revitalization Rebate		4	12
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,607</b>	<b>2,742</b>	<b>2,863</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,667	2,742	2,863
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,863
		Tax Required	2,511
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	2,511



**NOTICE OF BUDGET HEARING**

The governing body of  
**Burlingame Township, Kansas**  
**Osage County**

will meet on August 11, 2015 at 8:30 PM at Burlingame Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Dreyer Residence, 306 E Santa Fe, Burlingame, KS and will be available at this hearing.

**BUDGET SUMMARY**

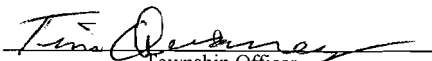
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	49,202	3.912	50,143	3.916	49,660	45,485	3.916
Debt Service							
Road	125,865	14.662	131,133	14.666	136,731	114,728	14.666
Noxious Weed	2,607	0.321	2,742	0.321	2,863	2,511	0.321
Special Machinery	14,878						
Totals	192,552	18.895	184,018	18.903	189,254	162,724	18.903
Less: Transfers	16,167		5,000		5,000		
Net Expenditure	176,385		179,018		184,254		
Total Tax Levied	152,704		155,632		xxxxxxx		
Total Assessed Valuation	11,112,678		11,211,581		11,615,046		
Township Assessed Valuation Only					7,822,714		

Outstanding Indebtedness,

Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	45,485	3.916	212
Debt Service			
Road	114,728	9.878	533
Noxious Weed	2,511	0.216	12
<b>TOTAL</b>	<b>162,724</b>	<b>14.010</b>	<b>757</b>

2015 July 1 Valuation: 11,615,046

Valuation Factor: 11,615.046

Neighborhood Revitalization Subj to Rebate: 54,010

Neighborhood Revitalization factor: 54.010

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.