

CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Bucklin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| Table of Contents: | | Page No. | 2016 Adopted Budget | | |
|---|--|----------|-----------------------------------|-------------------------------|-------------------------|
| | | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | | K.S.A. | | | |
| General | | 79-1962 | | 0 | |
| Debt Service | | 10-113 | | | |
| Library | | 12-1220 | | | |
| Road | | 68-518c | 6 | 131,600 | 124,954 |
| | | | | | 20,483 |
| Non-Budgeted Funds | | 7 | | | |
| Special Machinery | | 6 | | | |
| Totals | | xxxxxx | | 131,600 | 124,954 |
| Budget Summary | | 8 | | | 20,483 |
| Neighborhood Revitalization Rebate | | | Vote publication required? | Yes | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 6,100,397 |
| | Nov. 1, 2015 Valuation |

Assisted by:
Sharon Seibel, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Carly Ridd
Carolyn Brock
Sharon Seibel

Attest: *Nov. 16* 2015
Sharon Seibel
County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Bucklin Township

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2015 | + \$ <u>112,103</u> |
| 2. Debt service levy in 2015 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>112,103</u> |

2015 Valuation Information for Valuation Adjustments

| | | | |
|-----|--|-------------------|--|
| 4. | New improvements for 2015: | + <u>0</u> | |
| 5. | Increase in personal property for 2015: | | |
| 5a. | Personal property 2015 | + <u>61,436</u> | |
| 5b. | Personal property 2014 | - <u>62,817</u> | |
| 5c. | Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) | |
| 6. | Valuation of property that changed in use during 2015: | + <u>9,143</u> | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | <u>9,143</u> | |
| 8. | Total estimated valuation July 1, 2015 | <u>6,093,679</u> | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | <u>6,084,536</u> | |
| 10. | Factor for increase (7 divided by 9) | <u>0.00150</u> | |
| 11. | Amount of increase (10 times 3) | + \$ <u>168</u> | |
| 12. | 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>112,271</u> | |
| 13. | Debt service levy in this 2016 budget | <u>0</u> | |
| 14. | 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>112,271</u> | |
| 15. | Consumer Price Index for all urban consumers for calendar year 2014 | <u>1.60%</u> | |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ <u>1,794</u> | |
| 17. | Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ <u>114,065</u> | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Bucklin Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 | | | | |
|-------------------------|--------------------------------|--------------------------|-----------|--------------|------------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 112,103 | 3,702 | 28 | 1,369 | 276 | 12 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 112,103 | 3,702 | 28 | 1,369 | 276 | 12 |

County Treas Motor Vehicle Estimate 3,702

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 1,369

County Treas Commercial Vehicle Tax Estimate 276

County Treas Watercraft Tax Estimate 12

MVT Factor 0.03302

RVT Factor 0.00025

16/20M Factor 0.01221

Comm Veh Factor 0.00246

Watercraft Factor 0.00011

Bucklin Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 104,497 | 112,103 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 307 | | |
| Motor Vehicle Tax | 4,060 | 3,296 | 3,702 |
| Recreational Vehicle Tax | 38 | 28 | 28 |
| 16/20M Vehicle Tax | | 1,359 | 1,369 |
| Commercial Vehicle Tax | 268 | | 276 |
| Watercraft Tax | | 23 | 12 |
| Special Highway/Gasoline Tax | 9,387 | 9,200 | 0 |
| Intangible Taxes | 327 | 91 | 1,259 |
| Co-Op Patronage | 216 | | |
| ITC Great Plains | 2,308 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 121,408 | 126,100 | 6,646 |
| Resources Available: | 121,408 | 126,100 | 6,646 |
| Expenditures: | | | |
| Officers Pay | 2,216 | 2,400 | 2,400 |
| Salaries & Wages | 26,333 | 27,000 | 28,000 |
| Employee Benefits | | 10,000 | 10,000 |
| Road Maintenance | | 6,000 | 6,000 |
| Road Materials | 5,957 | 5,000 | 7,500 |
| Equipment | 16,851 | 32,000 | 32,000 |
| Insurance | 9,799 | 10,000 | 12,000 |
| Fuel, Repairs & Supplies | 27,232 | 30,000 | 30,000 |
| Budget & Publications | 195 | 300 | 300 |
| Cemetery Fence | | | |
| Mowing | 2,825 | 3,000 | 3,000 |
| Rent | | 400 | 400 |
| Transfer to Special Machinery | 30,000 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 121,408 | 126,100 | 131,600 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 117,500 | 126,100 | 131,600 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 131,600 |
| | | Tax Required | 124,954 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 124,954 |

See Tab A

| Special Machinery K.S.A. 68-141g | 2014 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 19,060 |
| Transfers from: | |
| Road Fund | 30,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 55 |
| Other | |
| Resources Available: | 49,115 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 49,115 |

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|-----------------------------|---------------|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------|---------------|
| FEMA | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| State of KS | 18,389 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 18,389 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 18,389 |
| Resources Available: | 18,389 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 18,389 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Supplies | 7,389 | | | | | | | | | |
| Wates | 11,000 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 18,389 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 18,389 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 |
| | | | | | | | | | | ** |
| | | | | | | | | | | ** |

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Bucklin Township
Ford County

will meet on August 12, 2015 at 7:00 PM at 13352 Outlaw Rd Bucklin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| Road | 121,408 | 19.487 | 126,100 | 20.315 | 131,600 | 124,954 | 20.506 |
| FEMA | 18,389 | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 139,797 | 19.487 | 126,100 | 20.315 | 131,600 | 124,954 | 20.506 |
| Less: Transfers | 30,000 | | 0 | | 0 | | |
| Net Expenditure | 109,797 | | 126,100 | | 131,600 | | |
| Total Tax Levied | 103,327 | | 112,103 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: Township | 5,302,406 | | 5,518,477 | | 6,093,679 | | |

*Tax rates are expressed in mills.

Earl Plattner
Treasurer

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Bucklin Township

Enter county name followed by "County":

Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

| | Statute | 2015 *Expenditures* | 2014 Ad Valorem Tax |
|---|---------|------------------------|------------------------|
| General | 79-1962 | | |
| Debt Service | 10-113 | | |
| Library | 12-1220 | | |
| Road | 68-518c | 126,100 | 112,103 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax for 2015 Budgeted Year | | | 112,103 |

Other Fund Names:

| | |
|-----------------------------|---------|
| | |
| | |
| Total Expenditures for 2015 | 126,100 |

Non-budgeted funds:

| | |
|---|------|
| 1 | FEMA |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

| |
|--------------|
| General |
| Debt Service |
| Library |
| Road |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

| 2013 Tax Rate (2014 Column) |
|--------------------------------|
| |
| |
| 19.487 |
| |
| |
| |
| |

| | |
|--------------------------|--------|
| 0 | |
| Total 2013 Tax Levy Rate | 19.487 |

| | |
|---|-----------|
| Total Tax Levied (2014 budget column) | 103,327 |
| Assessed Valuation (2014 budget column) | 5,302,406 |

| Outstanding Indebtedness, January 1: | 2013 | 2014 |
|--------------------------------------|------|------|
| G.O. Bonds | | |
| No-Fund Warrant | | |
| Lease Purchase Principal | | |
| | | |

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2016:

| | |
|---|-----------|
| Total Assessed Valuation for 2015 | 6,093,679 |
| New Improvements for 2015 | |
| Personal Property excluding oil, gas, and mobile homes - 2015 | 61,436 |
| Property that has changed in use for 2015 | 9,143 |
| Personal Property excluding oil, gas, and mobile homes- 2014 | 62,817 |
| Gross earnings (intangible) tax estimate for 2016 | 1,259 |
| Neighborhood Revitalization - 2016 | |

Actual Tax Rates for the 2015 Budget:

| Fund | Rate |
|--------------|---------------|
| General | |
| Debt Service | |
| Library | |
| Road | 20.315 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 20.315 |

Final Assessed Valuation from the November 1, 2014 Abstract: 5,518,477

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

| | |
|-----------------------------------|-------|
| Motor Vehicle Tax Estimate | 3,702 |
| Recreational Vehicle Tax Estimate | 28 |
| 16/20 M Vehicle Tax | 1,369 |
| Commercial Vehicle Tax Estimate | 276 |
| Watercraft Tax Estimate | 12 |
| LAVTR | |
| Special Highway/Gasoline Tax | |

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page

| Funds | 2014 Expenditure Amounts Budget Authority |
|--------------|--|
| General | |
| Debt Service | |
| Library | |
| Road | 117,500 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

LY C. ANDERSON
 Public - State of Kansas
 Expires February 7, 2018

7-20-18
 Anderson
 15
 29
 2015
 Immeroth
 \$ 9000
 \$ 9000
 day of 29, 2015
 day of 20, 2015
 day of 20, 2015
 day of 20, 2015
 day of 20, 2015
 day of 20, 2015

(First published in the Bucklin Banner on Wednesday, July 29, 2015)

NOTICE OF BUDGET HEARING

The governing body of
 Bucklin Township
 Ford County

will meet on August 12, 2015 at 7:00 PM at 13352 Outlook Rd, Bucklin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| Road | 121,408 | 19.487 | 126,100 | 20.315 | 131,600 | 124,954 | 20.506 |
| FBMA | 18,389 | | 0 | | 0 | | |
| Special Machinery | 139,797 | 19.487 | 126,100 | 20.315 | 131,600 | 124,954 | 20.506 |
| Totals | 30,000 | | 126,100 | | 131,600 | | |
| Less: Transfers | 109,797 | | 112,103 | | xxxxxxxxxxxxxxxxxx | | |
| Net Expenditure | 103,927 | | 5,518,477 | | 6,093,679 | | |
| Total Tax Levied | | | | | | | |
| Assessed Valuation: Township | | | | | | | |
| | | | | | | | |
| | | | | | | | |

* Tax rates are expressed in mills.

Earl Platter
 Treasurer

Sample Notice of Vote Publication

Notice of Vote - Bucklin Township
 Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

2015 Budget \$ 112,103
 Total Property Tax Levied \$ 124,954

2016 Budget \$ 124,954
 Approved (vote) 3 to 0

Proof of Publication

on oath states that he/...
 BANNER.
 published at least weekly
 published for at least five year
 the attached notice.
 as second class matter

eneral paid circulation on a de
 basis in Ford County, Kansas
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