

Bolton Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>138,295</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>138,295</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>63,039</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>130,421</u>	
5b. Personal property 2014	-	<u>134,606</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+	<u>29,580</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>92,619</u>	
8. Total estimated valuation July 1, 2015		<u>12,739,094</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>12,646,475</u>	
10. Factor for increase (7 divided by 9)		<u>0.00732</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,013</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>139,308</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>139,308</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,213</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>141,521</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bolton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	18,524	27,315	18,043
Receipts:			
Ad Valorem Tax	16,837	18,302	XXXXXXXXXXXXXXXXXX
Delinquent Tax	429		
Motor Vehicle Tax	2,415	3,003	3,266
Recreational Vehicle Tax	49	60	65
16/20 M Vehicle Tax	187	163	177
Commercial Vehicle Tax			0
Watercraft Tax			5
LAVTR			0
Gross Earnings (Intangibles) Tax	10,829	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,746	31,528	13,513
Resources Available:	49,270	58,843	31,556
Expenditures:			
Officers Pay	1,080	800	1,100
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		10,000	10,000
Buildings Maintenance	1,558	10,000	10,000
Insurance			
Other Operating	15,316	20,000	22,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,000		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,954	40,800	43,100
Unencumbered Cash Balance Dec 31	27,315	18,043	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	32,000	40,800	43,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,100
		Tax Required	11,544
		Delinquent Comp Rate: 2.0%	231
		Amount of 2015 Ad Valorem Tax	11,775

Bolton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	20,492	40,825	27,806
Receipts:			
Ad Valorem Tax	121,928	119,993	xxxxxxxxxxxxxx
Delinquent Tax	3,822		
Motor Vehicle Tax	21,992	21,751	21,488
Recreational Vehicle Tax	443	434	429
16/20M Vehicle Tax	1,380	1,179	1,165
Commercial Vehicle Tax			0
Watercraft Tax			35
Special Highway/Gasoline Tax	5,845	5,624	5,845
Interest on Idle Funds			
Miscellaneous	236		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	155,645	148,981	28,961
Resources Available:	176,137	189,806	56,767
Expenditures:			
Officers Pay	1,920	1,500	2,000
Salaries & Wages	12,279	13,000	13,000
Employee Benefits	2,699	3,500	3,500
Road Maintenance		500	20,000
Road Materials	88,694	93,000	93,000
Equipment	3,753	2,500	7,000
Other Operating	21,968	30,000	25,000
			15,000
Transfer to Special Machinery	4,000	18,000	20,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	135,312	162,000	198,500
Unencumbered Cash Balance Dec 31	40,825	27,806	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	155,800	162,000	198,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	198,500
		Tax Required	141,733
	Delinquent Comp Rate: 2.0%		2,835
	Amount of 2015 Ad Valorem Tax		144,568

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	175
Transfers from:	
Road Fund	4,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	4,000
Tallgrass Pipeline	8,640
Interest on Idle Funds	
Other	27,632
Resources Available:	44,447
Total Expenditures	44,394
Unencumbered Cash Balance, Dec 31	53

NOTICE OF BUDGET HEARING

The governing body of
Bolton Township
Cowley County

will meet on August 11, 2015 at 7:00 pm at Bolton Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	21,954	1.647	40,800	1.677	43,100	11,775	0.924
Debt Service							
Library							
Road	135,312	11.977	162,000	11.035	198,500	144,568	11.382
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	44,394						
Totals	201,661	13.624	202,800	12.712	241,600	156,343	12.306
Less: Transfers	8,000		18,000		20,000		
Net Expenditure	193,661		184,800		221,600		
Total Tax Levied	140,867		138,295		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	10,377,671		10,867,196			12,739,094	
Township Assessed Valuation Only						12,701,743	

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	137,653	108,057	0
Total	137,653	108,057	0

*Tax rates are expressed in mills.

Albert Bacastow, Jr.
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
 ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day, the

(Weeks, days)
 first publication thereof being made as aforesaid in the 18th day of July, 2015 with subsequent publication being made on the following date

_____, 2015 _____, 2015
 _____, 2015 _____, 2015
 _____, 2015 _____, 2015

[Signature]
 (ARTY HICKS)

Subscribed and sworn to before me this 20th day of July, 2015

[Signature]
 Notary Public



My commission expires: Jan. 10, 2016
 Printers fee \$ 72.00
 Additional Copies \$ 1.50



(First published in the Arkansas City Traveler, Saturday, July 18, 2015.)

State of Kansas
 Township

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Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	44,384						
Totals	201,651	13.624	202,800	12.712	241,600	156,343	12.306
Less: Transfers	8,000		18,000		20,000		
Net Expenditure	193,651		184,800		221,600		
Total Tax Levied	140,867		138,295		127,399.094		
Total Assessed Valuation	10,377,671		10,887,196		12,739,094		
Township Assessed Valuation Only					12,701,743		

Outstanding Indebtedness:	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Less: Purchase Principal	137,653	108,057	0
Total	137,653	108,057	0

*Tax rates are expressed in mills.

Albert Bucastow, Jr.
 Clerk