

**CERTIFICATE**

2016

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of

**Blue Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	89,263	71,750	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
<b>Totals</b>		xxxxxx	89,263	71,750	1,495
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	47,987,420
	Nov. 1, 2015 Valuation

Assisted by:  
Robert Reece  
County Administrator  
Address:  
P O Box 348  
Westmoreland, KS 66549  
Email:  
rreece@pottcounty.org

*D. J. Redding*  
*Richard R. Spackman*

Attest: 8-17 2015  
*Nancy McCarter*  
County Clerk



Governing Body

Special Road Election held for Mills for years.  
First levy in

Blue Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>68,026</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>68,026</u>
 <b>2015 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2015:	+ <u>1,795,622</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>594,360</u>	
5b. Personal property 2014	- <u>701,743</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,795,622</u>
8. Total estimated valuation July 1,2015	<u>47,983,571</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>46,187,949</u>
10. Factor for increase (7 divided by 9)		<u>0.03888</u>
11. Amount of increase (10 times 3)	+ \$	<u>2,645</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>70,671</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>70,671</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,088</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>71,759</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Blue Township  
Pottawatomie County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,026	7,005	113	136	0	94
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	68,026	7,005	113	136	0	94

County Treas Motor Vehicle Estimate 7,005

County Treas Recreational Vehicle Estimate 113

County Treas 16/20M Vehicle Estimate 136

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 94

MVT Factor 0.10298

RVT Factor 0.00166

16/20M Factor 0.00200

Comm Veh Factor 0.00000

Watercraft Factor 0.00138





Blue Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,612	10,910	10,165
Receipts:			
Ad Valorem Tax	62,224	68,026	xxxxxxxxxxxxxxx
Delinquent Tax	1,269	345	
Motor Vehicle Tax	7,559	7,600	7,005
Recreational Vehicle Tax	127	125	113
16/20 M Vehicle Tax	157	115	136
Commercial Vehicle Tax	37	1,375	0
Watercraft Tax		163	94
LAVTR			0
Gross Earnings (Intangibles) Tax	1		0
Rent	1,200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>72,574</b>	<b>77,749</b>	<b>7,348</b>
<b>Resources Available:</b>	<b>76,186</b>	<b>88,659</b>	<b>17,513</b>
Expenditures:			
Officers Pay	3,692	4,000	4,000
Salaries & Wages			
Employee Benefits	1,224	306	306
Supplies	178	800	819
Services	5,423	7,900	8,000
Buildings Maintenance	9,994	5,100	5,350
Insurance	6,906	6,500	6,700
Utilities	8,763	9,928	10,928
Repairs	1,982	2,600	3,000
Operating Expenses	60	360	160
Capital Improvements	9,054	23,000	17,000
Transfer to Reserve	18,000	18,000	33,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>65,276</b>	<b>78,494</b>	<b>89,263</b>
Unencumbered Cash Balance Dec 31	10,910	10,165	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	72,094	78,494	89,263
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,263
		Tax Required	71,750
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		71,750

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Equipment Reserve</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	40,617	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		40,617
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer G/F	18,000									
Interest Income	860									
Total Receipts	18,860	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	18,860
Resources Available:	59,477	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	59,477
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	59,477	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	59,477
										59,477

\*\* Note: These two block figures should agree.





**In The Matter of NOTICE OF BUDGET HEARING**

**STATE OF KANSAS, RILEY COUNTY, ss**

**Printer's Fee** \$ 152.96

**Payment Date** \_\_\_\_\_

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 9th day of July, 2015 with subsequent publications being made on the following dates:

On the \_\_\_\_ day of \_\_\_\_\_, 2015

On the \_\_\_\_ day of \_\_\_\_\_, 2015

On the \_\_\_\_ day of \_\_\_\_\_, 2015

*[Handwritten signature]*  
\_\_\_\_\_  
13th

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

*[Handwritten signature]*  
\_\_\_\_\_

Notary Public

Notary Seal



