

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Big Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	52,332	15,000	3.959
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	52,332	15,000	3.959
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,788,360
	Nov. 1, 2015 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 10-28-2015

Randall E. Nantz
County Clerk

Donna Shue
Gayle Edwards

Governing Body

Special Road Election held for Mills for years.
First levy in

Big Creek Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>15,000</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,000</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>12,329</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>25,268</u>	
5b. Personal property 2014	- <u>26,529</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>12,329</u>
8. Total estimated valuation July 1, 2015	<u>3,788,660</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,776,331</u>
10. Factor for increase (7 divided by 9)		<u>0.00326</u>
11. Amount of increase (10 times 3)		+ \$ <u>49</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>15,049</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>15,049</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>240</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>15,289</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Big Creek Township
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,000	2,675	36	120	16	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,000	2,675	36	120	16	0

County Treas Motor Vehicle Estimate 2,675

County Treas Recreational Vehicle Estimate 36

County Treas 16/20M Vehicle Estimate 120

County Treas Commercial Vehicle Tax Estimate 16

County Treas Watercraft Tax Estimate 0

MVT Factor 0.17833

RVT Factor 0.00240

16/20M Factor 0.00800

Comm Veh Factor 0.00107

Watercraft Factor 0.00000

Big Creek Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	35,016	37,190	34,485
Receipts:			
Ad Valorem Tax	19,255	15,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,679	2,675
Recreational Vehicle Tax		36	36
16/20 M Vehicle Tax		111	120
Commercial Vehicle Tax			16
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Electric Refund	13		
Interest on Idle Funds	26		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,294	17,826	2,847
Resources Available:	54,310	55,016	37,332
Expenditures:			
Officers Pay	415	425	425
Employee Benefits	69	60	100
Fire Protection-Chanute	16,156	16,796	17,804
Budget & Publications	101	150	170
Insurance / Bond	100	100	100
Operating Expenses	279	3,000	33,733
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,120	20,531	52,332
Unencumbered Cash Balance Dec 31	37,190	34,485	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	36,533	53,466	52,332
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,332
		Tax Required	15,000
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	15,000

NOTICE OF BUDGET HEARING

The governing body of
Big Creek Township
Neosho County

will meet on August 26, 2015 at 7:00 PM at Gayla Edwards' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	17,120	4.153	20,531	4.012	52,332	15,000	3.959
Totals	17,120	4.153	20,531	4.012	52,332	15,000	3.959
Less: Transfers	0		0		0		
Net Expenditure	17,120		20,531		52,332		
Total Tax Levied	15,000		15,000		XXXXXXXXXXXXXXX		
Assessed Valuation: Township	3,611,988		3,738,947		3,788,660		

*Tax rates are expressed in mills.

Gayla Edwards
Treasurer