

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

Big Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	4	2,527	2,263	0.062
Totals		xxxxxx	2,527	2,263	0.062
Budget Summary		5			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	36,944,092
	Nov. 1, 2015 Valuation

Assisted by:
ADAMS, BROWN, BERAN, & BALL, CHTD

Address:
PO BOX 1186
HAYS, KS 67601

Email:
mromme@abbb.com

Ed Starn Trustee
Michael D. Smith Treasurer
Shane Schou Clerk

Attest: *November 20* 2015
Donna J. Masten
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Big Creek Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>2,145</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,145</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>1,272,435</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,985,460</u>	
5b. Personal property 2014	- <u>3,620,655</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>119,835</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,392,270</u>	
8. Total estimated valuation July 1,2015	<u>36,763,726</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>35,371,456</u>	
10. Factor for increase (7 divided by 9)	<u>0.03936</u>	
11. Amount of increase (10 times 3)	+ \$ <u>84</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>2,229</u></u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>2,229</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>34</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>2,263</u></u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Big Creek Township
Ellis County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,145	142	4	46	46	2
Total	2,145	142	4	46	46	2

County Treas Motor Vehicle Estimate 142

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 2

MVT Factor 0.06620

RVT Factor 0.00186

16/20M Factor 0.02145

Comm Veh Factor 0.02145

Watercraft Factor 0.00093

Big Creek Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	488	113	24
Receipts:			
Ad Valorem Tax	1,623	2,081	xxxxxxxxxxxxxxxxxx
Delinquent Tax	34	0	0
Motor Vehicle Tax	174	125	142
Recreational Vehicle Tax	5	2	4
16/20 M Vehicle Tax	10	3	46
Commercial Vehicle Tax	57	0	46
Watercraft Tax	0	0	2
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,903	2,211	240
Resources Available:	2,391	2,324	264
Expenditures:			
Administration - Per Diem	2,100	2,100	2,100
General Expense - Other	78	100	302
Liability	100	100	125
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,278	2,300	2,527
Unencumbered Cash Balance Dec 31	113	24	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,490	2,496	2,527
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,527
		Tax Required	2,263
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	2,263

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says: That he/she is Advertising Manager

of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 24th day of July, 2015, with subsequent publications being made on the following dates:

20 _____ 20____
20 _____ 20____
20 _____ 20____

Mary Karst

Subscribed and sworn to before me this 24th day of July, 2015.

[Signature]
 Notary Public

My Appointment expires 5-28-17
 Printer's Fee..... \$62.40
 Additional copies..... \$ _____
 Total Fee..... \$62.40

(Published in The Hays Daily News July 24, 2015)
NOTICE OF BUDGET HEARING

The governing body of
Big Creek Township
Ellis County

will meet on August 12, 2015 at 9:00 a.m. at Stehno shop, 921 W. 41st Street, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 921 W. 41st Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority for Expenditures	2015 Ad Valorem Tax Rate
General	2,296	0.0052	2,200	0.0057	4,251	0.0053
Transfers	0	0	0	0	0	0
Net Expenditure	2,296	0.0052	2,200	0.0057	4,251	0.0053
Assessed Valuation	2,016		2,016		80,000,000.00	
Permissible Expenditures	39,250,700		34,179,933		56,951,726	
G.O. Bonds	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

[Signature]
 Township Officer

