

CERTIFICATE

2016

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Belvue Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	33,935	23,471		
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx	33,935	23,471	1.684	
Budget Summary	7				
Neighborhood Revitalization		Vote publication required?	No		

Final Assessed Valuation:	County Clerk's Use Only
Belvue Township	12,487,540
Belvue	1,451,063
0	
Total Assessed Valuation	13,938,603
	Nov. 1, 2015 Valuation

Assisted by:
Robert Reece
Pottawatomie County Administrator
Address:
P O Box 348
Westmoreland, KS 66549
Email:
rreece@pottcounty.org



~~TREASURER~~ *TRUSTEE* *RA*

TREASURER *Paul M. Jones*

Attest: 8-31, 2015
Nancy McTate
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Belvue Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>21,649</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>21,649</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>907,815</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>107,051</u>	
5b. Personal property 2014	-	<u>75,645</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>31,406</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>358</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>939,579</u>	
8. Total estimated valuation July 1, 2015		<u>13,939,800</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,000,221</u>	
10. Factor for increase (7 divided by 9)		<u>0.07227</u>	
*1. Amount of increase (10 times 3)	+ \$	<u>1,565</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>23,214</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>23,214</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>346</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>23,560</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	1,750	405	339	9	7	27	1	0	0	3	1
*** Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
*** Library	0,000	0	0	0	0	0	0	0	0	0	0
*** Road	0,000	0	0	0	0	0	0	0	0	0	0
*** Special Road	0,000	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0
***	0,000	0	0	0	0	0	0	0	0	0	0
*** Total	1,750	405	339	9	7	27	1	0	0	3	1
Total - 3rd Class City Levies (***)	1,750										

Belvue Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Truck	7/1/13	72	2.75	57,000	48,128	10,435	10,435
Total					48,128	10,435	10,435

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belvue Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	15,919	18,100	9,672
Receipts:			
Ad Valorem Tax	20,976	21,649	xxxxxxxxxxxxxxxx
Delinquent Tax	19	59	
Motor Vehicle Tax	706	700	744
Recreational Vehicle Tax	19	16	16
16/20 M Vehicle Tax	21	30	28
Commercial Vehicle Tax	24	250	0
Watercraft Tax		7	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Fire District Contract	1,160	1,121	
Interest on Idle Funds	6		
Miscellaneous	17		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,948	23,832	792
Resources Available:	38,867	41,932	10,464
Expenditures:			
Officers Pay		350	
EE Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	4,076	5,000	5,000
Utilities	3,892	4,000	4,000
Repairs	435		
Misc Expenditures	191	375	500
Fire Expenditures	1,738	6,100	7,000
Fire Equipment		6,000	7,000
Truck Loan Proceeds Payment	10,435	10,435	10,435
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,767	32,260	33,935
Unencumbered Cash Balance Dec 31	18,100	9,672	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	28,785	32,260	33,935
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,935
		Tax Required	23,471
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		23,471

NOTICE OF BUDGET HEARING

The governing body of
Belvue Township
Pottawatomie County

will meet on August 11, 2015 at 7:00 PM at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	20,767	1.765	32,260	1.750	33,935	23,471	1.684
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	20,767	1.765	32,260	1.750	33,935	23,471	1.684
Less: Transfers	0		0		0		
Net Expenditure	20,767		32,260		33,935		
Total Tax Levied	21,202		21,649		xxxxxxxxxxxxxxx		
Total Assessed Valuation	12,014,291		12,374,221		13,939,800		
Township Assessed Valuation Only					12,488,737		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	57,000	48,128
Total	0	57,000	48,128

*Tax rates are expressed in mills.


Township Officer

Publication

... says that he is Editor of THE newspaper published in Wamego, which newspaper has been a class matter in said County, and that said newspaper has aptly published in said county 52 consecutive weeks and more first publication of said annexed published in said newspaper for that the first publication of said appeared July 16, 2016 and 2015 inclusive; that the said contained 16.50 inches, and that name, including oath, is \$ 70.80

[Signature]

before me this _____, A.D., 2015

[Signature]

lic,
ie County, Kansas.

PATRICIA A. SCHIERKOLK
Notary Public - State of Kansas
My Appt. Exp. 12-16-2017

(Published Thursday, July 16, 2015, in The Wamego Times)

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Special Machinery							
Less: Transfers	0		0		0		
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Township Assessed Valuation Only					12,488,737		

Outstanding Indebtedness,

	2013	2014	2015
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G.O. Bonds	0	0	0
Other	0	0	48,128
Lease Purchase Principal	0	57,000	48,128
Total	0	57,000	48,128

*Tax rates are expressed in mills.

[Signature]
Township Officer