

AFFIDAVIT OF PUBLICATION : 589501

STATE OF KANSAS, COUNTY OF RENO, S

David Dove

of lawful age, being first duly sworn, deposes and says, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and no other trade, religious, or fraternal publication, and no other newspaper has been entered as second-class matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published for more than fifty weeks a year and has been published for more than fifty years prior to the publication of the notice hereinafter mentioned, that a notice, of which a true copy is hereto attached, was published in the regular and extra Saturday issue of said HUTCHINSON NEWS for the day, the first being made on the 19th day of September, A.D. 2015, and the last on the 19th day of September, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

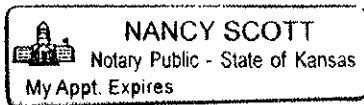
David Dove

Subscribed and sworn to before me this 22nd day of September, A.D., 2015.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$209.94



NOTICE OF BUDGET HEARING

The governing body of
Arlington Township
Reno County

will meet on September 29, 2015 at 7 p.m. at Arlington City Offices, West Main, Arlington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Arlington City Offices, West Main, Arlington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax subject to change depending on the final assessed valuation of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	2,708	6.343	31,950	6.333	50,454	11,493
Debt Service						
Library	47,367	12.325	44,600	12.278	77,088	53,305
Special Road						
Noxious Weed						
Fire Protection						
Comptroller	5,663	0.917	6,055	0.916	8,983	4,555
Non-Budgeted Funds	13					
Special Machinery						
Totals	55,751	19.585	84,605	19.527	136,523	69,353
Less: Transfers	12,233				31,096	
Net Expenditures	43,518		84,605		105,427	
Total Tax Levied	72,367		74,411		200,000	
Total Assessed Valuation	4,805,053		6,821,778		5,133,152	
Township Assessed Valuation Only					3,247,696	
Outstanding Indebtedness:						
Jan 1	0		2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

589501

FILED
SEP 22 2015
Donna Patton
COUNTY CLERK

CERTIFICATE

7000

To the Clerk of Reno County, State of Kansas

With the undersigned officers of
Arlington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016, and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVF, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	50,454	11,493	2,231 ✓ TNC
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	77,088	53,305	16,413 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemeteries	12-1405	8	8,981	1,555	.884 ✓ TNC
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		XXXXXX	136,523	69,353	
Budget Summary		10			
Neighborhood Revitalization		10	Vote publication required?	No	19,528 ✓

Final Assessed Valuation:	County Clerk's Use Only
Arlington Township	3,247,696
City of Arlington	1,909,778
0	
Total Assessed Valuation	5,152,474 0
	Nov. 1, 2015 Valuation

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Jan Nolde, CPA, CFE, CGMA

Address:

Swindoll, Janzen, Hawk & Loyd

123 S. Main

McPherson, KS 67460

Email:

scotloyd@sjhl.com

jannolde@sjhl.com

Attest:

2015

Scott Schomacker Clerk
Edwin Shultz Trustee
Freeman Loyd Treasurer

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Form No. 1

FILED

SEP 30 2015

Donna Fackler
COUNTY CLERK

2016 Budget Worksheet

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	\$	71,111
2. Debt service levy in 2015	\$	0
3. Tax levy excluding debt service	\$	71,111

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:		12,534
5. Increase in personal property for 2015:		
5a. Personal property 2015	110,976	
5b. Personal property 2014	103,630	
5c. Increase in personal property (5a minus 5b)		7,346
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		0
7. Total valuation adjustment (sum of 4, 5c, 6)		19,880
8. Total estimated valuation July 1, 2015	5,153,159	
9. Total valuation less valuation adjustment (8 minus 7)		5,133,279
10. Factor for increase (7 divided by 9)		0.00387
11. Amount of increase (10 times 3)	\$	288
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	74,699
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		74,699
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)	\$	1,191
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication' (14 plus 16)	\$	75,890

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ACROSS THE MOUNTAINS, 1848-1850

DATE	PLACE	REMARKS
1848
1849
1850

Arlington Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,812	35,435	36,560
Receipts:			
Ad Valorem Tax	29,611	31,493	XXXXXXXXXXXXXXXX
Delinquent Tax	1,579		
Motor Vehicle Tax	2,927	1,491	1,854
Recreational Vehicle Tax	61	22	37
16/20 M Vehicle Tax	70	67	74
Commercial Vehicle Tax	83	0	55
Watercraft Tax	0	2	10
LAVTR			0
Gross Earnings (Intangibles) Tax			371
Refunds & Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,331	33,075	2,401
Resources Available:	38,143	68,510	38,961
Expenditures:			
Officers Pay	725	400	400
Salaries & Wages	1,432	2,000	2,000
Fuel & Oil	0		
Utilities & Telephone	76	200	200
Legal Publications	0	100	100
Professional Services	475	1,300	1,300
Repairs	0	3,500	3,500
Supplies	0	700	700
Travel & Mileage	0	200	200
Insurance	0	5,500	5,500
Road Materials			
Contract Services	0	0	0
Equipment / Lease Purchase Payments	0	18,050	18,050
Other			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			18,504
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,708	31,950	50,454
Unencumbered Cash Balance Dec 31	35,435	36,560	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	35,527	31,950	50,454
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,454
		Tax Required	11,493
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			11,493

Arlington Township
 FUND PAGE FOR FUNDS WITH A TAX LEVY
 Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	17,589	19,152	16,362
Receipts:			
Ad Valorem Tax	36,916	38,363	XXXXXXXXXXXXXX
Delinquent Tax	951		
Motor Vehicle Tax	1,883	1,833	3,594
Recreational Vehicle Tax	55	27	71
16/20M Vehicle Tax	115	83	144
Commercial Vehicle Tax	65		106
Watercraft Tax	0	4	6
Special Highway/Gasoline Tax	6,303	3,500	3,500
Interest on Idle Funds	92		
Miscellaneous	2,570	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,930	43,810	7,421
Resources Available:	66,519	62,962	23,783
Expenditures:			
Officers Pay	1,263	1,600	1,600
Salaries & Wages	8,064	9,000	9,000
Spraying / Chemicals			
Fuel & Oil	13,995	13,000	13,000
Road Materials	0	10,000	25,546
Travel & Mileage	70	500	500
Contract Services	0	500	500
Repairs	3,995	7,000	7,000
Lease Purchase Payments / Equipment	0	2,000	4,350
Insurance	7,747	3,000	3,000
Transfer to Special Machinery	12,233		12,592
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	47,367	46,600	77,088
Unencumbered Cash Balance Dec 31	19,152	16,362	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	58,955	74,892	77,088
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,088
		Tax Required	53,305
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	53,305

Special Machinery K.S.A. 68-141e	2014 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	12,233
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	12,233
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,233

Adoption Township
 FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Uncumbered Cash Balance January 1			0
Receipts			
Ad Valorem Tax			0
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec.			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Uncumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Uncumbered Cash Balance January 1	1,938	2,404	2,404
Receipts			
Ad Valorem Tax	4,233	4,555	4,555
Delinquent Tax	370		
Motor Vehicle Tax	668	215	268
Recreational Vehicle Tax	14	3	5
16/20M Vehicle Tax	10	10	11
Commercial Vehicle Tax	19	0	8
Watercraft Tax	0	0	0
Lot Sales & Grave Openings	850	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,134	6,283	7,224
Resources Available:	8,067	8,687	9,426
Expenditures:			
Officers Pay	572	1,000	1,000
Salaries & Wages	1,355		
Insurance		555	555
Travel & Mileage	512		
Utilities	211	200	400
Fuel & Oil			
Contact Services	1,000	4,000	6,926
Repair			
Supplies & Materials		100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	5,663	6,055	8,981
Uncumbered Cash Balance Dec 31	2,404	2,632	2,632
2014/2015/2016 Budget Authority Amount	9,363	6,055	8,981
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,981
		Tax Required	4,555
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	4,555

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,708	6.343	31,950	6.333	50,454	11,493	2.230
Debt Service							
Library							
Road	47,367	12.325	46,600	12.278	77,088	53,305	16.413
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	5,663	0.917	6,055	0.916	8,981	4,555	0.884
Non-Budgeted Funds	13						
Special Machinery							
Totals	55,751	19.585	84,605	19.527	136,523	69,353	19.527
Less: Transfers	12,233		0		31,096		
Net Expenditure	43,518		84,605		105,427		
Total Tax Levied	72,367		74,411		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,805,053		6,821,778		5,153,159		
Township Assessed Valuation Only					3,247,696		

Outstanding indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Scott Schoenecker
Clerk