

CERTIFICATE

2016

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Alta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	129,630	109,499	22,796
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	129,630	109,499	
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,803,372
	Nov. 1, 2015 Valuation

Assisted by:
 Carolyn Brock _____
 Rick Riepho, County Clerk _____
 Address: _____
 612 SW Terrace Avenue _____
 Topeka, KS 66611 _____
 Email: _____
 brockck@sbcglobal.net _____

Kenneth R. Steady Clerk _____

Attest: 6-26 2015
Miss Peji

 County Clerk



_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Alta Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>107,422</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>107,422</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>7,821</u>	
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	<u>37,993</u>		
5b. Personal property 2014	-	<u>41,967</u>		
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>		
				(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>8,510</u>		
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>16,331</u>	
8. Total estimated valuation July 1, 2015		<u>4,801,318</u>		
9. Total valuation less valuation adjustment (8 minus 7)			<u>4,784,987</u>	
10. Factor for increase (7 divided by 9)			<u>0.00341</u>	
11. Amount of increase (10 times 3)	+ \$		<u>367</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>107,789</u>	
13. Debt service levy in this 2016 budget			<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>107,789</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$		<u>1,719</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>109,508</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Alta Township
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	107,422	6,104	230	453	166	31
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	107,422	6,104	230	453	166	31

County Treas Motor Vehicle Estimate 6,104

County Treas Recreational Vehicle Estimate 230

County Treas 16/20M Vehicle Estimate 453

County Treas Commercial Vehicle Tax Estimate 166

County Treas Watercraft Tax Estimate 31

MVT Factor 0.05682

RVT Factor 0.00214

16/20M Factor 0.00422

Comm Veh Factor 0.00155

Watercraft Factor 0.00029

Alta Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7	6,689	6,689
Receipts:			
Ad Valorem Tax	97,697	107,422	xxxxxxxxxxxxxxxx
Delinquent Tax	2,845		
Motor Vehicle Tax	6,390	6,004	6,104
Recreational Vehicle Tax	217	209	230
16/20M Vehicle Tax	406	495	453
Commercial Vehicle Tax	146		166
Watercraft Tax			31
Special Highway/Gasoline Tax	5,832	5,625	6,030
Gross Earnings (Intngibles) Tax	267	225	428
Co-Op Paronage	90		
Refunds	131		
Interest on Idle Funds	83		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	114,104	119,980	13,442
Resources Available:	114,111	126,669	20,131
Expenditures:			
Officers Pay	4,200	3,000	3,000
Salaries & Wages	31,830	32,000	32,000
Employee Benefits	6,399	4,000	4,000
Road Maintenance		18,080	18,080
Road Materials	6,068	23,000	32,600
Equipment	22,434	16,050	16,100
Supplies/Fuel	6,427	11,500	11,500
Building		3,500	3,500
Utilities/Communications	1,279	1,500	1,500
Insurance	9,023	7,000	7,000
Budget & Publications	179	350	350
Transfer to Special Machinery	19,583		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	107,422	119,980	129,630
Unencumbered Cash Balance Dec 31	6,689	6,689	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	114,246	119,980	129,630
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,630
		Tax Required	109,499
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	109,499

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	19,583
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	19,583
Total Expenditures	
Unencumbered Cash Balance, Dec 31	19,583

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:										
FEMA	55,213									
Total Receipts	55,213	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	55,213
Resources Available:	55,213	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	55,213
Expenditures:										
Materials	30,213									
Supplies/Fuel	17,500									
Labor	7,500									
Total Expenditures	55,213	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	55,213
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Alta Township
Harvey County

will meet on July 20, 2015 at 5:00 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	107,422	19.045	119,980	20.343	129,630	109,499	22.806
FEMA	55,213						
Special Machinery							
Totals	162,635	19.045	119,980	20.343	129,630	109,499	22.806
Less: Transfers	19,583		0		0		
Net Expenditure	143,052		119,980		129,630		
Total Tax Levied	100,571		107,422		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,280,616		5,280,607		4,801,318		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
Other	0		0		0		
Lease Purchase Principal	131,000		104,800		78,600		
Total	131,000		104,800		78,600		

*Tax rates are expressed in mills.

Kenneth R Stucky
Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 2nd day of 2015 with subsequent publications being made on the following dates _____

Form prepared by:

[Signature]

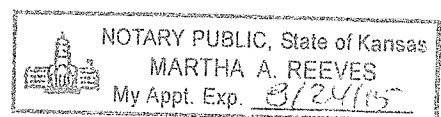
Subscribed and sworn to before me this 15th day of July, 2015.

[Signature]

Notary Public

My commission expires: 08/24/2015

Publication Costs: 96⁰⁰



Published in The Harvey County Independent July 9, 2015
 NOTICE OF BUDGET HEARING

Alta Township

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 Harvey County
 Alta Township

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Less: Transfers	143,052		119,980		129,630	
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Total Tax Levied						
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Kenneth R. Stucky
 Clerk