

Aktion

FILED

AUG 03 2015

Donna Action
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and
uninterruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of
7/31, 2015; the second publication being in the
issue of _____, 20 ; and the last publication in
the issue of _____, 20 .

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 31 day of July,
2015.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2015.

Printer's Fee \$ _____

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2015

2016

NOTICE OF BUDGET HEARING

The governing body of
Missouri Township
Reno County

will meet on August 11, 2015 at 7:00 P.M. at Doug Schrag residence, 23419 S. Valley Pkwy, P.O. Box 243, Pretty Prairie, KS for the purpose of hearing and
presenting objections of taxpayers relating to the proposed use of all funds, and the amount of ad valorem tax.
Detailed budget information is available at Doug Schrag residence, 23419 S. Valley Pkwy, P.O. Box 243, Pretty Prairie, KS and will be available at this hearing.

BUDGET HEARING

Proposed Budget 2016 Expenditures and amount of 2015 Ad Valorem Tax estimate the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		Est. Tax Rate
	Expenditure	Actual Tax Rate	Expenditure	Actual Tax Rate	Budget Authority Ad Expenditure	Amount of 2015 Ad Valorem Tax	
General	22,213	4.779	25,724	4.779	22,451	27,120	4.779
Water	22,306	13.667	58,225	13.666	14,915	44,845	14.862
Special Machinery							
Public			8,750	8.245	107,375	31,971	18.416
Law Enforcement			15,890		20,000		
MT Expenditures			71,950		87,375		
Total Tax Expend	96,969		214,749		214,749		

Albion

FILED

AUG 03 2015

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

being first duly sworn, deposeth and saith that he is

THE NINNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of
Kansas, and of general paid circulation in Reno County,
Kansas, that the Ninnescah Valley News is not a trade,
journal, or other publication, and has been continuously
published in said county during the period of fifty-two
weeks immediately prior to the first publication of
the notice mentioned, and that the notice, of a true copy is
was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of
July 1, 2015; the second publication being in the
issue of July 1, 2015; and the last publication in
the issue of July 1, 2015.

Aaron R. Stucky

Aaron R. Stucky, Editor

worn to before me this 31 day of July,

Nancy S. Stucky
Notary Public, Reno County, Kansas

expires 10/14, 2015.

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2015

NOTICE OF PUBLIC HEARING
The governing body of
Albion, Kansas
Request
Request
Request

will meet on August 11, 2015 at 7:00 P.M. at Doug Schram residence, 22419 S. Valley Drive Rd. Pretty Prairie, KS for the purpose of hearing and approving the proposed budget for 2016. The proposed budget is available for public inspection at the residence of Doug Schram, 22419 S. Valley Drive Rd. Pretty Prairie, KS, and will be available at the hearing. Detailed budget information is available at Doug Schram residence, 22419 S. Valley Drive Rd. Pretty Prairie, KS, and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Revenues of 2015 by item are as follows: the amount of the proposed budget for 2016 is as follows: Expenditures by item are as follows: Expenditures by item are as follows:

Item	2014 Actual	2015 Estimate	2016 Proposed	2015 Actual	2016 Proposed
General	22,254	4,375	4,375	22,254	4,375
Road	22,400	13,000	13,000	22,400	13,000
Special Machinery	4,375	4,375	4,375	4,375	4,375
Utilities	4,375	4,375	4,375	4,375	4,375
Loss: Transfers	11,000	11,000	11,000	11,000	11,000
Total Expenditures	66,000	33,525	33,525	66,000	33,525
Total Revenues	66,000	66,000	66,000	66,000	66,000
Total Assessed Valuation	5,307,513	5,307,513	5,307,513	5,307,513	5,307,513
Community Assessment Rate					
Outstanding Indebtedness					
Jan 1					
GO Bonds					
Other					
Loss/Purchase Principal					
Total					

* Tax rates are expressed in mills.

CERTIFICATE

2016

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Albion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

dd

Table of Contents:			2016 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	32,450	27,126	4,777 T & C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	74,925	44,845	13,664 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		7			
Totals	XXXXXX		107,375	71,971	
Budget Summary		8			
Neighborhood Revitalization					
			Vote publication required?	No	

18.441

Final Assessed Valuation:	County Clerk's Use Only
Albion Township	3,282,024
Pretty Prairie	2,396,636
0	
Total Assessed Valuation	3,678,660 0
	Nov. 1, 2015 Valuation

Assisted by:

Rhonda Stillwell
Address:
18503 W Arlington Rd
Arlington, KS 67514
Email:
rsbiz2@embarqmail.com

R. C. Trust
Doug Schrey Treasurer
[Signature] Clerk

Attest: _____, 2015

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 17 2015

Donna Patten
COUNTY CLERK

Albion Township

2016

Computation to Determine Limit for 2016

1. Total tax levy amount in 2015		Amount of Levy ✓
2. Debt service levy in 2015		+ \$ <u>71,140</u>
3. Tax levy excluding debt service		- \$ <u>0</u>
		\$ <u>71,140</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:		+ <u>32,326</u> ✓
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>93,510</u>	
5b. Personal property 2014	- <u>106,144</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		+ <u>32,694</u> ✓
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>65,020</u>
8. Total estimated valuation July 1, 2015	<u>5,676,745</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,611,725</u>
10. Factor for increase (7 divided by 9)		<u>0.01159</u>
11. Amount of increase (10 times 3)		+ \$ <u>824</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>71,964</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>71,964</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,138</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>73,102</u> ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Albion Township

Allocation of MV, RV, 1670M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget		Allocation for Year 2016							
	MVT - Township	MVT - City	RVT - Township	RVT - City	1670M - Township	1670 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	1,939	2,526	0	0	68	8	169	38	0	23
Police Service	0	0	0	0	0	0	0	0	0	0
Library	2,970	0	0	0	0	0	0	0	0	0
Road	0	0	0	0	193	0	285	0	0	0
Special Road	0	0	0	0	0	0	0	0	0	0
Nextgens Wood	0	0	0	0	0	0	0	0	0	0
Fire Protection	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
Total	4,009	2,526	0	0	261	8	385	38	0	23
Total - 3rd Class City Levies (**)				35		8			10	

Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,285	2	866
Receipts:			
Ad Valorem Tax	25,937	26,189	XXXXXXXXXXXXXXXXXX
Delinquent Tax	565		
Motor Vehicle Tax	2,861	3,000	3,565
Recreational Vehicle Tax	27	30	35
16/20 M Vehicle Tax	44	50	76
Commercial Vehicle Tax	115	120	138
Watercraft Tax			26
LAVTR			0
Gross Earnings (Intangibles) Tax		500	749
Interest on Idle Funds			
Miscellaneous	381	300	300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,930	30,189	4,888
Resources Available:	32,215	30,191	5,754
Expenditures:			
Officers Pay	2,160	2,400	2,400
Salaries & Wages	2,492	3,500	2,600
Utilities & Office expense	144	200	200
Insurance	4,920	4,900	6,000
Mileage and reimbursements	40	50	100
Professional fees	850	1,275	1,350
Road Material & Supplies	7,108		2,800
Fuel	170		
Repairs	1,374		
Equipment	3,580	14,000	12,000
Contractual Labor	9,275	3,000	5,000
Equipment Rent	100		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,213	29,325	32,450
Unencumbered Cash Balance Dec 31	2	866	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	33,400	30,030	32,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,450
Tax Required			26,696
Delinquent Comp Rate: 1.6%			430
Amount of 2015 Ad Valorem Tax			27,126

Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	6,610	34,379	27,335
Receipts:			
Ad Valorem Tax	40,000	43,805	XXXXXXXXXXXXXX
Delinquent Tax	397		
Motor Vehicle Tax	2,787	2,800	2,970
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	192	192	193
Commercial Vehicle Tax	284	284	285
Watercraft Tax			7
Special Highway/Gasoline Tax	6,615	4,300	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,275	51,381	3,456
Resources Available:	56,885	85,760	30,791
Expenditures:			
FEMA	-30,699		
Officers Pay			
Salaries & Wages	11,268	11,000	18,000
Contract Hire	4,163	13,500	6,000
Road Materials & Supplies	4,751	5,000	10,000
Fuel	5,866	5,500	5,700
Repairs & Maintenance	5,199	5,500	4,100
Equipment	10,241	2,000	11,000
Insurance			
Mileage and reimbursements	112	125	125
Transfer to Special Machinery	11,605	15,800	20,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,506	58,425	74,925
Unencumbered Cash Balance Dec 31	34,379	27,335	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	46,420	63,460	74,925
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,925
		Tax Required	44,134
		Delinquent Comp Rate: 1.6%	711
		Amount of 2015 Ad Valorem Tax	44,845

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	72,195
Transfers from:	
Road Fund	11,605
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	83,800
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	83,800

NOTICE OF BUDGET HEARING

2016

The governing body of
Albion Township
Reno County

will meet on August 11, 2015 at 7:00 P.M. at Doug Schrag residence, 22419 S. Valley Pride Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Schrag residence, 22419 S. Valley Pride Rd, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	32,213	4.779	29,325	4.779	32,450	27,126	4.778
Road	22,306	13.667	58,425	13.666	74,925	44,845	13.667
Special Machinery							
Totals	54,719	18.446	87,750	18.445	107,375	71,971	18.445
Less: Transfers	11,605		15,800		20,000		
Net Expenditure	43,114		71,950		87,375		
Total Tax Levied	66,993		71,140		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	5,397,315		5,569,720			5,676,745	
Township Assessed Valuation Only						3,281,235	

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	137,458	127,270	131,982
Lease Purchase Principal	137,458	127,270	131,982
Total			

*Tax rates are expressed in mills.

Doug Schrag
 Township Official