

**CERTIFICATE**

To the Clerk of , State of Kansas  
We, the undersigned officers of  
Winfield Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2015-16</u> Adopted Budget of Expenditures for the Proposed Budget Year
General	1	820,869
Employee Benefit	1	113,377
TOTAL		934,246
Budget Summary	1 of 1	

State Use Only Received _____ Reviewed By _____ Follow-up: Yes ___ No ___
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*Scott Schoon*  
\_\_\_\_\_  
*Jeff Long*  
\_\_\_\_\_  
*Chelsea Jacobs*  
\_\_\_\_\_  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Winfield Recreation Commission  
624 College Street  
Winfield, KS 67156

USD #465  
1407 Wheat Road  
Winfield, KS 67156

Scott Schoon  
620 221-2160

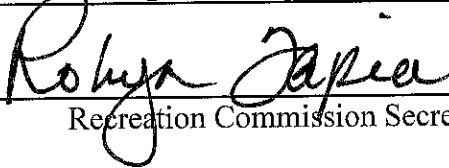
The Governing Body of  
Winfield Recreation Commission  
will meet on the 13th day of July, 2015, at 1:00 pm  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2013-14</b>	<b>Current Year Estimated 2014-15</b>	<b>Proposed Budget Year 2015-16</b>
General	876,641	797,541	820,869
Employee Benefit	85,681	104,909	113,377
<b>Totals</b>	962,322	902,450	934,246
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

  
Recreation Commission Secretary

(First Published in the Winfield Daily Courier, Thurs., June 11, 2015)

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Principal Balance @ Beg of FY			

*Rohya Japra*  
Recreation Commission Secretary

# AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said county, a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year and so published for at least five years immediately prior to the first time mentioned;

of which a true copy is hereto attached, was published in the issue of the 11th day of

June, A.D. 20 15

further says he has personal knowledge of the statements above and they are true.

*[Signature]*

Subscribed and sworn to before me this 11th day of June 20 15

*[Signature]*  
Notary Public

My commission expires: \_\_\_\_\_

No. Lines 66

Rate \$ .86

Printer's Fee \$ 56.76



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**FUND PAGE**

Adopted Budget

	Prior Year Actual 2013-14	Current Year Estimated 2014-15	Proposed Budget Year 2015-16
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	681,521	538,829	588,674
Receipts:			
Appropriation from USD #465	466,086	452,523	458,128
Fees	256,240	256,149	216,000
Concessions	572	668	500
Miscellaneous/Reimbursement	7,152	5,256	2,100
Miscellaneous			
Does misc. exceeds 10%	no	no	no
Interest on Idle Funds	1,367	1,230	1,000
<b>Total Receipts</b>	731,417	715,826	677,728
<b>Resources Available</b>	1,412,938	1,254,655	1,266,402
Expenditures:			
Personnel	318,741	333,108	398,799
Contractual Services	147,108	142,312	178,429
Commodities	48,654	41,963	63,100
Arts	16,000	16,000	16,000
Contingency	4,866	1,898	5,000
Special Events	12,926	14,358	24,175
Capital Outlay	325,814	116,342	135,366
Miscellaneous			
Does misc. exceeds 10%	no	no	no
<b>Total Expenditures</b>	874,109	665,981	820,869
<b>Unencumbered Cash Balance</b>	538,829	588,674	445,533

