

**CERTIFICATE**

To the Clerk of Franklin County, State of Kansas  
We, the undersigned officers of

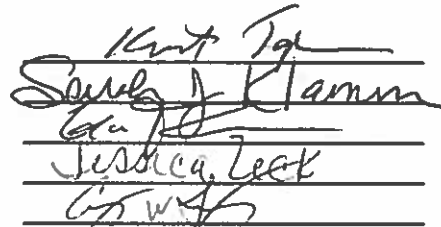
**Wellsville Joint Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2015-2016 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	200,000
EBF	4	11,000
<b>TOTAL</b>		<b>211,000</b>
Budget Summary	5	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Commission Members

Permanent  
Recreation Commission Address

Wellsville Joint Recreation Commission  
P.O. Box 386  
Wellsville, KS 66092

Sponsoring  
USD/City Address

Franklin County  
411 Main  
Ottawa, KS 66067

Provide point of contact:

Casey Lytle  
POC phone number:  
785-883-4532

Other County:     Douglas  
Other County:     Johnson  
Other County:     Miami  
Other County:     0  
Other County:     0



**FUND PAGE**

Adopted Budget

<b>General Fund</b>	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
<b>Unencumbered Cash Balance</b>	57,506	583	44,152
Receipts:	0		0
Appropriation from USD 289	107,000	111,356	196,550
Local Alcohol Tax Franklin County	490	300	300
Activity Fees	22,705	26,903	25,000
Donations			10,500
Tournament Fees	1,190	0	4,000
Back Appropriations from USD 289			5,000
Miscellaneous	490.50		
Does misc. exceeds 10%			
Interest on Idle Funds	16	12	
<b>Total Receipts</b>	131,892	138,571	241,350
<b>Resources Available</b>	189,398	139,154	285,502
Expenditures:			
Expenses	148,788		0
Payroll Expenses		28,977	92,850
Program Expenses		12,419	38,150
Operations		11,009	17,175
Facilities and Equipment		38,706	49,325
Contract Services		3,890	2,500
Promotional/Donation Materials	180	0	
New Improvements	39,847	0	0
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	188,815	95,002	200,000
<b>Unencumbered Cash Balance</b>	583	44,152	85,502

Dollar amount to be raised by 4.2 mill: \$ 206,894



**NOTICE OF BUDGET HEARING**

The governing body of

**Wellsville Joint Recreation Commission**

will meet on August 5, 2015 at 7:00pm at WJRC Office - 320 Pendleton Wellsville, KS 66092 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at WJRC Recreation Office and will be available at this meeting.

**SUPPORTING COUNTIES**

Franklin County (home county) Douglass, Johnson, Miami

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2014</b>	<b>Current Year Estimated 2015</b>	<b>Proposed Budget Year 216</b>
General	188,815	95,002	200,000
EBF	11,360	11,000	11,000
<b>Totals</b>	<b>200,175</b>	<b>106,002</b>	<b>211,000</b>

Lease Purchases:

July 1,

<u>2012</u>	<u>2013</u>	<u>2014</u>
0	0	0

Wellsville Joint Recreation Commission

Recreation Commission Secretary

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

# Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 23rd day of July, 2015 A.D.

(Published July 23, 2015)

State of Kansas  
Recreation Commission  
2015

### NOTICE OF BUDGET HEARING

The governing body of  
Wellsville Joint Recreation Commission  
will meet on August 5, 2015 at 7:00 p.m. at WJRC Office, 320 Pendleton, Wellsville, KS 66092, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed Budget information is available at WJRC Recreation Office and will be available at this meeting.

### SUPPORTING COUNTIES

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### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	112,513	111,357	200,000
EBF	3,487	9,643	11,000
Totals	116,000	121,000	211,000

Lease Purchases: July 1,	2012	2013	2014
	0	0	0

Wellsville Joint Recreation Commission  
Recreation Commission Secretary

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

*Jeanny Sharp*

Subscribed and sworn to me before this 23rd day of July, 2015 A.D.



Notary Public *Kathryn R. Miller*

My Commission expires November 3, 2015

Printer fees \$94.08

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