

The Governing Body of
USD 462 Recreation Commission

will meet on July 29, 2015 at 7:00 AM at CJSHS Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at CJSHS District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012-2013	Current Year Estimated 2013-2014	Proposed Budget Year 2015-2016
General	17,081	18,365	26,850
Totals	17,081	18,365	26,850

Lease Purchases:

January 1,

0	0	0
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Karen Bannister

 Recreation Commission Secretary

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013-2014	Current Year Estimated 2014-2015	Proposed Budget Year 2015-2016
Unencumbered Cash Balance	16,982	16,569	14,179
Receipts:			
School District	15,000	15,000	15,000
BB/SB Fees	1,668	975	797
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	16,668	15,975	15,797
Resources Available	33,650	32,544	29,976
Expenditures:			
Swim Lessons	0	1,073	500
Swim Bus Driver	0	330	300
Baseball Equip.	1,179	1,014	2,500
Baseball Uniforms	1,063	1,312	2,000
Umpires	1,720	1,990	2,500
BB/SB Field Upkeep/Maint.	1,024	1,446	3,000
BB/SB Insurance/Dues	505	529	1,000
ABC Library	800	800	800
Grenola Library	350	350	350
Softball	998	289	1,500
4th & 5th grade Basketball	370	246	500
Wrestling	2,000	2,000	2,000
Atlanta Improvement Project	0	0	0
Burden Improvement Project	0	0	0
Cambridge Pmprovement Project	0	0	0
Grenola Improvement Project	0	0	0
Miscellaneous	222	66	100
MAYB	800	800	800
Rental Fee for Concession/Restroom Facility	5,000	5,000	5,000
Capital	1,050	1,120	4,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	17,081	18,365	26,850
Unencumbered Cash Balance	16,569	14,179	3,126

Dollar amount to be raised by 0 mill: \$ -

CERTIFICATE

To the Clerk of, State of Kansas
 We the undersigned officers of

USD 462 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015-2016 Adopted Budget of Expenditures for the Proposed Budget Year
Certificate	3	26,850
General	2	
TOTAL		26,850
Budget Summary	1	

Karen Bannister
 Karen Bannister
 Jan 2015

Date Received: _____

 County Clerk

 Commission Members

Permanent
Recreation Commission Address

USD 462 Recreation Commission
 700 N. Main PO Box 128
 Burden, KS 67019

Sponsoring
USD/City Address

USD 462 Recreation Commission
 700 N. Main PO Box 128
 Burden, KS 67019

Provide point of contact:
 Karen Bannister
 POC phone number:
 620-218-2914

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Tuesday, July 14, 2015)

The Governing Body of

USD 462 Recreation Commission

met on July 29, 2015 at 7:00 AM at CISHS library for the purpose of
and answering obligations of taxpayers relating to the proposed use of funds.
Budget information is available at CISHS District Office and will be available at
this meeting.

BUDGET SUMMARY OF EXPENDITURES

Each budget year expenditure amount is the maximum expenditure limit for the
budget year.

Item	Prior Year Actual 2012-2013	Current Year Estimated 2013-2014	Proposed Budget Year 2015-2016
	17,081	18,365	26,850
	17,081	18,365	26,850
	0	0	0

Karen Bannister
Recreation Commission Secretary

State of Kansas, County of Cowley, ss:

D. Seaton, of lawful age, being first duly sworn, states that he is
editor-in-chief of THE WINFIELD DAILY COURIER, a daily newspaper printed and
published in the city of Winfield, Cowley County, Kansas, and which newspaper has
been admitted to the mails as second class matter at the post office of publication, and
general paid circulation on a daily, weekly, monthly and yearly basis in said
city; and is not a trade, religious or fraternal publication, and has been con-
tinuously and uninterruptedly printed and published in said city at least fifty times a
month and has been so published for at least five years immediately prior to the first
publication hereinafter mentioned;

That the notice, of which a true copy is hereto attached, was published in the
entire issue of the 14th day of July, A.D. 2015.

And the affiant further says he has personal knowledge of the statements above
made, and that they are true.

Subscribed and sworn to before me this 14th day of July, 2015

[Signature]
Notary Public

My commission expires: _____

No. Lines 77

Rate \$ 86

Printer's Fee \$ 66.22

BETH GLANTZ
Notary Public - State of Kansas
My Appt. Expires 10-9-2015