

Name of Recreation Commission: USD #303 Recreation Commission
 Street Address or P O Box: 400 E. Locust
 City,State,ZIP: Ness City, KS 67560
Recreation Commission Point of Contact: Stephanie Rebel
 Point of Contact Phone Number: (785) 798-2453

Enter Mill Rate Limitation:
 Mill Rate: 2.08

Enter County the budget is being submitted to: Ness

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: USD #303
 Street Address or P O Box: 414 E. Chestnut
 City,State,ZIP: Ness City, KS 67560

List Other Counties that levy taxes to support the Rec Comm.:
 1st County:
 2nd County:
 3rd County:
 4th County:
 5th County:

Enter year being budgeted:
 Sponsor by USD, enter as (YYYY/YYYY): 2015/2016
 Sponsor by City, enter as (YYYY):

2015 2016
 2014 2015
 2013 2014

If additional fund pages are used:
 Enter Fund Name for tab fund2:
 Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:
 Lease balance for year USD Jul. 1 City Jan. 1
 Lease balance for year 2012 -3
 Lease balance for year 2013 -2

CERTIFICATE

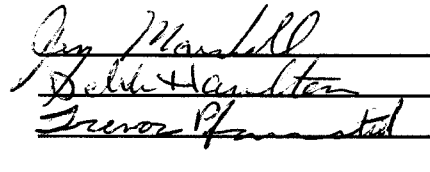
To the Clerk of Ness, State of Kansas

We, the undersigned officers of

USD #303 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015/2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	182,332
		37,550
TOTAL		219,882
Budget Summary	0	



Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

USD #303 Recreation Commission
400 E. Locust
Ness City, KS 67560

USD #303
414 E. Chestnut
Ness City, KS 67560

Provide point of contact:
Stephanie Rebel
POC phone number:
(785) 798-2453

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

USD #303 Recreation Commission

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
0			
Unencumbered Cash Balance	9,169	3,283	17,550
Receipts:			
USD #303 Appropriation	23,087	40,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	23,087	40,000	20,000
Resources Available	32,256	43,283	37,550
Expenditures:			
Social Security	11,664	11,173	17,000
Workman's Compensation	1,016	1,112	1,500
Unemployment Insurance	15	24	100
Public Employees Retirement (KPERs)	7,162	4,871	8,000
Health Insurance	6,574	5,966	7,300
Liability	2,542	2,587	3,650
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	28,973	25,733	37,550
Unencumbered Cash Balance	3,283	17,550	0

The Governing Body of
USD #303 Recreation Commission

will meet on August 5, 2015 at 6:00 PM at Recreation Commission Conference Room
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detail budget information is available at Recreation Commission and will be available at
 this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	137,879	120,389	182,332
	28,973	25,733	37,550
Totals	166,852	146,121	219,882

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

Recreation Commission Secretary

First published in the Ness County News, Thursday, July 23, 2015 -2t

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2012	2013	2014
0	0	0

July 1,

Kim Smith
Recreation Commission Secretary

/s: that he is Publisher of printed in Ness City, State Ness County, Kansas, with inty, Kansas, and that said

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was published in the regular 2 consecutive aid on the 23 day ent publications being made

_____, 20____
_____, 20____
_____, 20____

Jerry Clarke, Jerry Clarke, editor
July, 2015
Notary Public, Notary Public.

Total Publication Fees \$ 112

Filed this _____ day of _____, 20____.

Attached Proof Of Publication approved this _____ day of _____, 20____

District Magistrate Judge

Filed this _____ day of _____, 20____.

Clerk of the District Court.

Attached Proof Of Publication approved this _____ day of _____, 20____

Judge Twenty-fourth Judicial District.

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\$18.65, del.
\$20.64, del.
\$20.26, del.

2009\$71.58, del.
2010\$69.26, del.
2011\$82.49, del.
2012\$77.78, del.
2013\$49.36, del.
2014\$32.10, del.
Total: \$519.45

Item Twenty:

REAL PROPERTY: The
South twelve (12) feet of
Lot Two (2) and all of Lot
Three (3), in Block Three
(3) in
Brown's Addition
to Ness City, Kansas,
Ness County, Kansas

OWNERS and
INTEREST HOLDERS:

A. Donna Rolo

TAXES, CHARGES,
INTEREST AND
PENALTIES:

and one-half feet (12.5
ft.) all in Block Seven
(7), Kenwood Addition
to the City of Ness City,
Kansas, Ness County,
Kansas

OWNERS and
INTEREST HOLDERS:

A. Sunflower Food
Management, Inc.
B. State of Kansas,
Department of Labor

TAXES, CHARGES,
INTEREST AND
PENALTIES:

2005\$298.68, del.
2006\$257.45, del.
2007\$250.21, del.
2008\$226.30, del.
2009\$246.26, del.
2010\$237.08, del.
2011\$235.06, del.

OWNERS a
INTEREST HOLDEP

A. Kevin J. Threl
B. Carla M. Threl

TAXES, CHARG
INTEREST A
PENALTIES:

2008\$18.00, del.
2008\$249.16, del.
(Utica City Mowing)
2012\$19.92, del.
2013\$19.72, del.
2014\$14.18, del.
Total: \$320.98

Item Twenty-four:

REAL PROPERTY: Lot
Seventeen (17) and
Eighteen (18) in Block
Twenty-two (22), in the
City of Utica, Kansas,
Ness County, Kansas

OWNERS and

Sale and the respective
adjudged liens thereon.

WITNESS my hand
at Ness City, Kansas,
this 13th day of July,
2015.

/s/Bryan S. Whipple
Ness County Sheriff



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Kim Smith

Recreation Commission Secretary



Time to bring out the rackets
and get back into the swing of
Tennis! Tuesdays and Thursdays
starting July 21 and ending
August 6, from 9:00 - 10:00
a.m.! This year's instructor will