

CERTIFICATE

TO THE CLERK OF Unified School District No. 244
 We, the undersigned officers of
Unified School District No. 244 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per KSA 12-1927, a copy of the budget has been submitted to the sponsoring entity and the County Clerk

Table of Contents for the Adopted Budget:	Page No.	Year 2015-2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificates of Participation	2	
General Fund	3	2,919,082
Employee Benefits/Special Liability	4	81,800
Pool Lease Reserve	5	
TOTALS		3,000,882
Publication		

Carl A. Hutter
Richard G. Lawrence
Christi J. Now

Date Received: Nov 1 2015
Angie Kuchner
 County Clerk

 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
U.S.D. No. 244 Recreation Commission
1110 Shea Street
Burlington, Kansas 66839

Sponsoring USD/City Address
Unified School District No. 244
200 South 6th
Burlington, Kansas 66839

Adopted Budget

General Fund	Prior Year Actual 2013-2014	Current Year Estimated 2014-2015	Proposed Budget Year 2015-2016
Unencumbered Cash Balance, Beginning	679,077	693,748	1,041,844
Receipts			
Appropriation from USD 244	720,000	1,734,302	1,730,788
Grants, Refunds, and Misc.	572	3,125	2,500
Lockers	520	740	700
Out of District Member Fees	16,466	18,065	17,500
Program Fees	114,256	149,761	125,000
Interest on Idle Funds	1,017	432	750
Total Receipts	852,831	1,906,425	1,877,238
Resources Available	1,531,908	2,600,173	2,919,082
Expenditures:			
Administration	157,197	157,909	171,221
Programs	198,469	223,292	272,491
Transportation	5,942	5,436	6,700
Physical Plant	259,632	254,520	312,637
Capital Outlay	216,920	183,585	1,323,889
Transfer to Pool Lease Reserve		733,587	832,144
Total Expenditures	838,160	1,558,329	2,919,082
Unencumbered Cash Balance, Ending	693,748	1,041,844	0

Adopted Budget

Employee Benefits and Special Liability Fund	Prior Year Actual 2013-2014	Current Year Estimated 2014-2015	Proposed Budget Year 2015-2016
Unencumbered Cash Balance, Beginning	14,074	13,493	29,999
Receipts			
Appropriation from USD 244	59,176	80,229	51,801
Interest on Idle Funds			
Total Receipts	59,176	80,229	51,801
Resources Available	73,250	93,722	81,800
Expenditures:			
Social Security	26,470	26,949	36,000
KPERS	22,615	23,330	28,000
Workmen's Compensation	3,065	4,198	5,300
Unemployment Insurance	713	1,144	1,500
Health Insurance	4,101	3,547	6,000
Liability Insurance	2,793	4,555	5,000
Total Expenditures	59,757	63,723	81,800
Unencumbered Cash Balance, Ending	13,493	29,999	0

Adopted Budget

Pool Lease Reserve Fund	Prior Year Actual 2013-2014
Unencumbered Cash Balance, Beginning	0
Receipts	
Transfer from General Fund	
Interest on Idle Funds	
Total Receipts	0
Resources Available	0
Expenditures:	
Pool Lease Payments	
Total Expenditures	0
Unencumbered Cash Balance, Ending	0

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of **THE COFFEY COUNTY REPUBLICAN**, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 16, 2015
with subsequent publications made on the following dates:

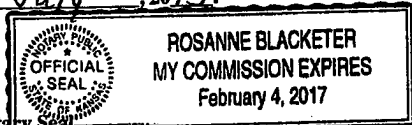
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 16 day
of July, 2015.



Notary Seal

Rosanne Blacketer
Rosanne Blacketer

Notary Public
My commission expires Feb. 4, 2017

AFFIDAVIT OF PUBLICATION -
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____.

Recorded in _____.

Judge-Clerk of District Court

(Published in The Coffey County Republican on Thursday, July 16, 2015)

The governing body of United School District No. 244 Recreation Commission will meet on the 28th day of July, 2015 at 5:00 P.M. at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at the hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures are the maximum expenditure limit for the proposed budget year.

	Prior Year Actual 2013-2014	Current Year Estimated 2014-2015	Proposed Budget Year 2015-2016
General Fund	830,160	1,568,356	2,519,082
Employee Benefits/Special Liability	68,787	63,723	81,800
Pool Lease Recreation Fund	0	0	0
Totals	897,947	1,632,079	2,600,882
	July 1, 2012	July 1, 2013	July 1, 2014
Lease Purchase Print Bal	0	0	4,285,000

[Signature]
Recreation Commission Secretary