

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned officers of

Tonganoxie Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015/2016 Adopted Budget of Expenditures for the Proposed Budget Year
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General	3	671,601
Employee Benefits/Liability	4	100,500
TOTAL		772,101
Budget Summary	5	

Attest
Date Received: Nov. 3, 2015

Janet Klasinski
County Clerk

Lyn D. Scheer
Permanent

Recreation Commission Address

Tonganoxie Recreation Commission

P.O Box 479

Tonganoxie, KS 66086

[Signature]
[Signature]
[Signature]
Commission Members

Sponsoring

USD/City Address

Tonganoxie USD #464

329 E. Hwy. 24/40

Tonganoxie, KS 66086

Provide point of contact:

Gayle Parker

POC phone number:

913-845-3502

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

Shanice Varnado of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

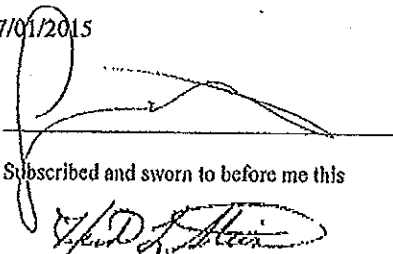
That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/01/2015 with publications being made on the following dates:

07/01/2015

Subscribed and sworn to before me this


Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$50.70
	\$50.70

First published in the Tonganoxie Mirror July 1, 2015

State of Kansas
Recreation Commission
2015/2016

NOTICE OF BUDGET HEARING

The governing body of Tonganoxie Recreation Commission will meet on July 16, 2015 at 8:30pm at 621 E. 4th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 621 E. 4th and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund:	Prior Year Actual 2014/2014	Current Year Estimated 2015/2015	Prior Year Budget 2014/2014
General	\$479,844	\$474,983	\$671,601
Employee Benefits/ Liability	65,082	60,164	1100,500
Total	\$544,926	\$535,147	\$1,772,101

Usage Purchases of July 1:

2012	2013	2014
\$0.00	\$0.00	\$0.00

Urvia Klossner
Recreation Commission Secretary
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FUND PAGE

Adopted Budget

Employee Benefits/Liability	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	142,925	180,043	197,896
Receipts:			
USD #464	102,000	103,707	115,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	200	300	300
Total Receipts	102,200	104,007	115,300
Resources Available	245,125	284,050	313,196
Expenditures:			
Employer FICA	13,928	14,500	17,000
KS State Unemployment	1,000	1,000	1,000
Worker's Compensation	5,154	5,580	7,000
Health/Dental Insurance	30,782	49,068	55,000
Retirement IRA's	13,511	14,500	18,500
Special Liability	707	1,506	2,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	65,082	86,154	100,500
Unencumbered Cash Balance	180,043	197,896	212,696

NOTICE OF BUDGET HEARING

The governing body of

Tonganoxie Recreation Commission

will meet on July 16, 2015 at 5:30pm at 521 E. 4th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 521 E. 4th and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	473,844	474,983	671,601
Employee Benefits/Liability	65,082	86,154	100,500
Totals	538,926	561,137	772,101

Lease Purchases: July 1,	2012	2013	2014
	0	0	0

Ursula Kissinger
Recreation Commission Secretary