

CERTIFICATE

To the Clerk of Stanton, State of Kansas

We, the undersigned officers of

Stanton County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015/2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	746,169
Employee Benefit		46,150
Insurance		3,450
TOTAL		795,769
Budget Summary	0	



Date Received: July 28, 2015

Sandra R. Beck
 County Clerk

Allen Brooks
Eric Staley
[Signature]

Commission Members

Permanent
 Recreation Commission Address

Stanton County Recreation Commissioner
608 S. Nipp St.
Johnson, KS 67855

Sponsoring
 USD/City Address

U.S.D. 452
P. O. Box C
Johnson, KS 67855

Provide point of contact:
 608 S. Nipp St.
 POC phone number:
 620 492-2101

Other County: Grant
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

NOTICE OF BUDGET HEARING

The governing body of

Stanton County Recreation Commission

will meet on July 21, 2015 at 11:30 a.m. at Stanton County Recreation Commission Meeting Room for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 608 S. Nipp St., Johnson, KS 67855 and will be available at this meeting.

SUPPORTING COUNTIES

U.S.D. 452 (home county) Grant

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	270,771	241,369	746,169
Employee Benefit	43,110	42,435	46,150
Insurance	2,277	2,904	3,450
Totals	316,158	286,708	795,769

Lease Purchases:	2012	2013	2014
July 1,	0	0	0

Stanton County Recreation Commission
Recreation Commission Secretary

FUND PAGE

Adopted Budget

Employee Benefit	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	18,217	15,445	11,793
Receipts:			
County Appropriations	40,338	38,783	34,357
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	40,338	38,783	34,357
Resources Available	58,555	54,228	46,150
Expenditures:			
Social Security/Medicare	9,579	9,739	10,000
Worker's Compensation Insurance	2,070	2,193	2,350
Unemployment Insurance	2,471	1,949	2,500
Health & Dental Insurance	19,437	19,002	21,500
Retirement	9,553	9,552	9,800
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	43,110	42,435	46,150
Unencumbered Cash Balance	15,445	11,793	0

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	471,966	491,003	496,192
Receipts:			
County Appropriations	201,671	167,008	171,344
Clinic Camp Income	2,835	9,193	6,000
Ball League Fees	30,455	26,427	30,000
Concessions	14,437	14,044	14,000
Fitness	23,947	24,828	24,500
Reimbursed	1,358	823	500
U.S.D. 452 Excess Funds	11,171		1,983
Donations/Memorials/ Rent		855	150
Miscellaneous	2,763	2,283	500
Does misc. exceeds 10%			
Interest on Idle Funds	1,171	1,097	1,000
Total Receipts	289,808	246,558	249,977
Resources Available	761,774	737,561	746,169
Expenditures:			
Salaries	125,744	127,304	131,000
Utilities	22,421	24,822	25,000
Concession Supply	10,462	9,538	10,000
Baseball, Softball Programs	9,917	10,171	10,000
Summer Camps	800	1,960	2,000
Summer Programs	855	538	800
Intramural Programs	6,503	5,662	5,000
New/Free Programs	1,489	1,456	1,250
Adult Programs	4,704	4,227	4,000
Office Improvement/Furniture	160	205	500
Capital Outlay	21,549	3,528	496,192
Clothing	0	99	
Insurance	13,953	15,197	16,000
Professional	5,569	6,160	5,500
Office Expense	4,640	5,161	5,000
Advertising	1,708	873	1,000
Maintenance & Pickup Expense	28,249	14,570	13,000
Building Maintenance/Fitness	7,337	6,679	7,000
Grant			
Rent			
Maintenance Equipment			9,427
Miscellaneous	4,711	3,219	3,500
Does misc. exceeds 10%			
Total Expenditures	270,771	241,369	746,169
Unencumbered Cash Balance	491,003	496,192	0

Dollar amount to be raised by 2.5 mill: \$ 155

STATE OF KANSAS }
COUNTY OF STANTON }

Audrey Puyear
being first duly sworn, deposes and says:
That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

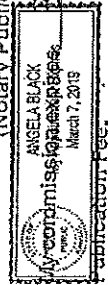
Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the July 9, 2015, with subsequent publications being made on the following dates:

_____, 20____, 20____,
_____, 20____, 20____,

_____, 20____, 20____,
(Sign) Audrey Puyear
witness my hand this 3rd day of August, 2015

SUBSCRIBED AND SWORN to before me this 3rd day of August, 2015.
Angela Black
(Notary Public)



Legal Publication

(First published The Johnson Pioneer, Thursday the 9th day of July, 2015) IT

State of Kansas
Recreation Commission
2015/2016

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SUPPORTING COUNTIES

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Stanton County Recreation Commission
Recreation Commission Secretary