

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned officers of

Rose Hill Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015/2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	696,389
Employee/Insurance	4	69,250
TOTAL		765,639
Budget Summary	5	

Roy Bl
Chris Beach
[Signature]

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Rose Hill Recreation Commission
400 S. Rose Hill Road
Rose Hill, Kansas 67133

Sponsoring
USD/City Address

USD 394 Rose Hill, Butler County
104 N. Rose Hill Road
Rose Hill, Kansas 67133

Provide point of contact:
Troy Moree
POC phone number:
316-776-9880

Other County: Sedgwick County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

NOTICE OF BUDGET HEARING

The governing body of

Rose Hill Recreation Commission

will meet on July 28, 2015 at 6:00 PM at 400 S. Rose Hill Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Rose Hill Rec Center and will be available at this meeting.

SUPPORTING COUNTIES

USD 394 Rose Hill, Butler County (home county) Sedgwick County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	361,253	353,677	696,389
Employee/Insurance	64,327	63,972	69,250
Totals	425,580	417,649	765,639

Lease Purchases:

July 1,

<u>2012</u>	<u>2013</u>	<u>2014</u>
0	0	0

Rose Hill Recreation Commission
Recreation Commission Secretary



Public Notice

(First published in The Rose Hill Reporter, Thursday, July 16, 2015)

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Rose Hill Recreation Commission
 Recreation Commission Secretary