

Legal Notice

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State of Kansas
Recreation Commission

2015/2016

USD 217
Rec.

NOTICE OF BUDGET HEARING

The governing body of

Rolla Recreation Commission

will meet on August 10, 2015 at 7:00pm at Rolla Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Rolla Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

USD 217 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	117,014	140,703	188,861
Employee Benefits Fund	6,631	12,500	25,336
Totals	123,645	153,203	214,197

Lease Purchases:	2012	2013	2014
July 1,	0	0	35,956

Donna Glave

Recreation Commission Secretary

CERTIFICATE

To the Clerk of USD 217, State of Kansas

We, the undersigned officers of

Rolla Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015/2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	188,861
Employee Benefits Fund	4	25,336
TOTAL		214,197
Budget Summary	5	

Date Received: 8-17-15
Anna Castillo
County Clerk



Melody R Ellis
Cassie Shell
Kelly Schmalzer
Ann S Milburn
Kicky Kera
Commission Members

Permanent
Recreation Commission Address

Rolla Recreation Commission
303 S Washington St
Rolla, KS 67954

Sponsoring
USD/City Address

USD 217
204 Van Buren
Rolla, KS 67954

Provide point of contact:
Donna Glave
POC phone number:
620-593-4433

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

