

CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of

Richmond Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	10,000
TOTAL		10,000
Budget Summary	1	

Date Received: _____

County Clerk

Debra - Secretary
State Pw/mt Fees
Mark Strickson
Don Kwary
John Barry

Commission Members

Permanent
Recreation Commission Address

Richmond Recreation
2227 Clark Rd
Richmond, KS 66080

Sponsoring
USD/City Address

Richmond
109 E. Central
Richmond, KS 66080

Provide point of contact:

Lester P. Wuertz
POC phone number:
785-835-6298

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Name of recreation commission:
Street Address or P O Box:
City, State, ZIP
Recreation commission point of contact:
Point of contact telephone number:

Richmond Reception
2227 Clark Rd.
Richmond, KS 66080
Lester P. Wuertz
7858356298

Enter mill rate limitation:
Mill Rate

2.00

Enter county to which the budget is being submitted: Franklin

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of home county for USD or city levying taxes:
Street Address or P O Box:
City, State, ZIP

Richmond
109 E. Central
Richmond, KS 66080

List other counties that levy taxes in support of the recreation commission:

1st county:	
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:
Sponsored by USD, enter as (YYYY/YYYY):
Sponsored by City, enter as (YYYY):

2016

0
 -1
 -2

If additional fund pages are used:

Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:
 USD Jul. 1 City Jan. 1

Lease balance for year	-4	2013	n/a
Lease balance for year	-3	2014	n/a

Richmond Reception

FUND PAGE

Adopted Budget

0

	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
Unencumbered Cash Balance	850	311	2,816
Receipts:			
City of Richmond tax	3,693	3,966	4,960 3,694 LPW
Fr Co Alcohol tax	490	300	300
Participation fees	4,399	3,008	3,500
estimated basket/football fees	0	2,000	134 2,000 LPW
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	8,582	9,274	8,894
Resources Available	9,432	9,585	11,710
Expenditures:			
Utilities	1,131	1,100	1,200
Uniforms/Equipment	2,630	1,794	2,000
League fees	0	0	0
Improvements/Maintenance	376	261	2,800
Office (stamps)	40	0	40
Mowing	2,100	0	0
Refunds		116	100
Supplies	230	0	250
Water	242	225	225
Trash/sanitation	245	380	300
Publishing	75	135	135
Umpires/Referees	2,052	1,808	2,000
Estd Refs for 2015 f/b & b/b	0	350	350
Estd Shirts 2015 F/b & b/b	0	600	600
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	9,121	6,769	10,000
Unencumbered Cash Balance	311	2,816	1,710

NOTICE OF BUDGET HEARING

The governing body of

Richmond Recreation

meet at Richmond Body Works 19 ~~Jan~~ ^{Aug} 2015 for budget hearing at 6:30 p.m.
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Franklin

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	0	0	0
	9,121	6,769	10,000
Totals	9,121	6,769	10,000

Lease Purchases:
January 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
n/a	n/a	0


Recreation Commission Secretary

1785-

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire issue of said Ottawa Herald for 1 day, first publication being made the 16th day of July, 2015 A.D., with final publication on the 16th day of July, 2015 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Jeanny Sharp

Subscribed and sworn to me before this 16th day of July, 2015 A.D.



NotaryPublic *Marilyn J. Stevenson*

My Commission expires December 8, 2017

Printer fees \$100.80

State of Kansas
Recreation Commission
2016

(Published July 16, 2015)
NOTICE OF BUDGET HEARING
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Richmond Recreation

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SUPPORTING COUNTIES
Franklin

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Totals	9,121	6,769	10,000

Lease Purchases January 1,	2013	2014	2015
	n/a	n/a	0

/s/ Lester P. Wuertz
Recreation Commission Secretary