

CERTIFICATE

To the Clerk of Ottawa County, State of Kansas

We, the undersigned officers of

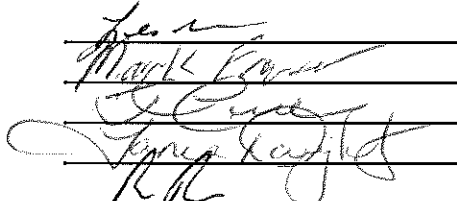
Minneapolis Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	64,950
TOTAL		64,950
Budget Summary	0	

Date Received: _____

County Clerk



 Commission Members

Permanent
Recreation Commission Address

Minneapolis Recreation Commission
PO Box 126
Minneapolis, Kansas 67467

Sponsoring
USD/City Address

City of Minneapolis
218 North Rock
Minneapolis, Kansas 67467

Provide point of contact:
Tania Daugherty
POC phone number:
785-392-3287

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

NOTICE OF BUDGET HEARING

The governing body of

Minneapolis Recreation Commission

will meet on August 3, 2015 at 5:30 P.M. at Minneapolis City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 212 North Concord, Minneapolis, Kansas 67467 and will be available at this meeting.

SUPPORTING COUNTIES

City of Minneapolis (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	40,746	57,029	64,950
Totals	40,746	57,029	64,950

Lease Purchases:

January 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

Minneapolis Recreation Commission
Recreation Commission Secretary

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Minneapolis Recreation Commission

2016

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
Unencumbered Cash Balance	8,677	16,405	10,494
Receipts:			
City of Minneapolis	44,531	45,183	44,542
Co-ed Softball	600	2,000	2,000
Interest	82	65	65
League Fees	1,825	2,030	2,100
Donations	212	200	200
Tshirt fees	1,225	1,340	1,500
Sand Volleyball	0	0	4,000
Tournaments	0	300	1,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	48,474	51,118	55,907
Resources Available	57,151	67,523	66,401
Expenditures:			
Baseball	1,264	500	500
Drama	2,120	2,200	2,200
Football	300	300	300
Softball	884	500	500
Tball	0	150	150
Volleyball	300	300	300
Wrestling	0	600	300
Audit	700	700	700
Ballfield expense	3,953	2,500	2,500
Ballfield Restrooms	2,591	3,000	3,000
Concession Stand	2,521	3,000	3,000
Insurance	250	2,260	1,000
League and Tournament fees	1,778	2,019	2,100
wages	9,378	8,500	10,000
Payroll Taxes	639	1,700	2,000
Long Term Improvement	3,036	10,000	10,000
Secretary	2,400	2,400	2,400
Storage	2,494	3,000	3,000
Tennis/Basketball court	358	400	500
Umpire	1,865	2,000	2,000
Sand Volleyball	298	300	7,000
Summer Recreation Equipment	774	2,000	2,000
Co-ed Softball	249	600	1,000
Jr Golf	0	2,500	2,500
Soccer	698	500	500
Basketball	45	300	300
League Tshirts	1,225	1,500	1,500
Swimming Pool	0	1,000	1,000
Property Taxes	105	200	200
Art	0	1,500	1,500
Miscellaneous	521	600	1,000
Does misc. exceeds 10%			
Total Expenditures	40,746	57,029	64,950
Unencumbered Cash Balance	16,405	10,494	1,451

Dollar amount to be raised by 4 mill: \$ 38,144

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

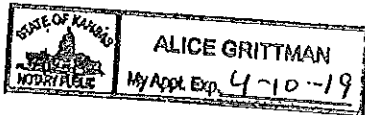
ERIK SHUPE, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 16th day of July, 2015, and the last publication on the 16th day of July 2015; and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Erik Shupe

Publisher

SUBSCRIBED AND SWORN TO
before me this 17 day of July, 2015.

Alice Grittman



(First published in the Minneapolis Messenger, Thursday, July 16, 2015)

State of Kansas
Recreation Commission
2016

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