

**Amended  
Certificate  
For Calendar Year 2016**

To the Clerk of Marion, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
Hillsboro Recreation Commission  
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2016 Amended Budget		
Table of Contents:		Page No.	Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
<b>Fund</b>	<b>K.S.A.</b>				
				78,400	103,298
<b>Totals</b>		XXXXXXXXXX	0	78,400	103,298
<b>Summary of Amendments</b>		0			

Attested date: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_  
Email: \_\_\_\_\_

\_\_\_\_\_

*[Handwritten signatures]*

\_\_\_\_\_  
Governing Body

Hillsboro Recreation Commission

2016

Adopted Budget

	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	23,558	29,399
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Appropriations from City	18,690	19,112
Fees - Programs	50,000	80,467
Fundraising	3,000	2,325
Reimbursed Expenditures	500	500
Miscellaneous	400	400
Donations	4,500	5,240
Grants - Hillsboro Comm Foundation	2,000	2,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>79,090</b>	<b>110,044</b>
<b>Resources Available:</b>	<b>102,648</b>	<b>139,443</b>
Expenditures:		
Athletic Programs	50,000	86,838
Commodities/Miscellaneous	2,000	2,015
Utilities	12,000	6,107
Materials/Supplies	1,000	389
Capital Outlay	3,000	5,693
Field Maintenance	5,000	883
Contractural Services	1,500	0
Sign Rent	300	384
Equipment Maintenance	1,000	289
Contingency	2,100	0
Office Expense	500	700
<b>Total Expenditures</b>	<b>78,400</b>	<b>103,298</b>
Unencumbered Cash Balance December 31	24,248	36,145

**Notice of Budget Hearing for Amending the  
2016 Budget**  
The governing body of  
**Hillsboro Recreation Commission**  
will meet on the day of 12/5/16 at 12:00 p.m. at Hillsboro City Hall for the  
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Hillsboro City Hall  
and will be available at this hearing.

**Summary of Amendments**

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
			78,400	103,298
			0	0
			0	0
			0	0
			0	0
			0	0

Douglas E. Sisk  
Official Title: HRC Director

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 16th day of November, 2016.

*Melvin Honeyfield*

Subscribed and sworn to before me this  
16th day of November, 2016

*Karlene Lovelady*

Notary Public, Marion County, Kansas  
My appointment expires the  
14 day of Aug, 2020  
(Seal)

PUBLICATION FEE:  
\$72.00 plus \$5.00 for affidavit(s)



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Hillsboro, Kansas (1 time)

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H-08-1835