

**CERTIFICATE**

2016

To the Clerk of Neosho County, State of Kansas

We, the undersigned officers of

**City of Erie Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	<u>2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
<b>Table of Contents for Adopted Budget:</b>		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	34,360
<b>TOTAL</b>		<b>34,360</b>
Budget Summary	0	

State Use Only Received _____ Reviewed By _____ Follow-up: Yes ___ No ___
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[Handwritten Signature]

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JACK KENNEDY

KRISTI DILLINGER

Commission Members

**FILING REQUIREMENT** - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

**PERMANENT Recreation Commission Address**

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City of Erie Recreation Commission

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101 North Main Street

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Erie, Kansas 66733

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**Sponsoring USD/City Address**

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City of Erie

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101 North Main Street

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Erie, Kansas 66733

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Provide point of POC phone number:     Denise Reissig     620-244-5513

Other County:           0  
 Other County:           0  
 Other County:           0  
 Other County:           0

The Governing Body of  
**City of Erie Recreation Commission**

meet on September 13, 2015 at 6:00 PM at Erie Public Library, Erie, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

All budget information is available at City Hall, Erie, Kansas and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	30,722	31,425	34,360
<b>Totals</b>	<b>30,722</b>	<b>31,425</b>	<b>34,360</b>

Lease Purchases:

January 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

  
\_\_\_\_\_  
Recreation Commission Secretary

City of Erie Recreation Commission

2016

**FUND PAGE**

Adopted Budget General Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
<b>Unencumbered Cash Balance</b>	16,053	16,027	14,557
Receipts:			
Corporate Sponsors	0	0	500
CUSD 101 Facility Use Fee	1,200	1,200	1,200
Registration Fees	14,794	14,250	13,850
Tax Appropriations	14,697	14,500	14,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	5	5	5
<b>Total Receipts</b>	30,696	29,955	30,055
<b>Resources Available</b>	46,749	45,982	44,612
Expenditures:			
Entry Fees- Tournaments and Leag	1,801	2,600	2,700
Professional Fees	910	950	975
Awards	776	300	320
Utilities	992	1,065	1,255
Dues	225	225	225
Advertisement	187	210	235
Facilities: Maint. And Equipment	7,342	6,000	7,550
Construction	0	0	0
Fuel and Oil	0	125	125
Miscellaneous	40	225	225
Supplies	11,074	14,225	14,750
Wages	7,375	5,500	6,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	30,722	31,425	34,360
<b>Unencumbered Cash Balance</b>	16,027	14,557	10,252

Dollar amount to be raised by 0 mill: \$

# Affidavit of Publication

**The ERIE RECORD**

P.O. Box 159  
 Erie, KS 66733  
 (620) 244-6030

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_(1)\_\_\_ consecutive week(s), the first publication thereof being made as aforesaid on the 3rd day of September, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2015  
 \_\_\_\_\_, 2015  
 \_\_\_\_\_, 2015



M. Eddie Hibbs III, Publisher & Editor

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Printer's Fee..... (3 x 4.222 x \$5.00).....\$63.33

Extra Copies (no charge)

**TOTAL FEE.....\$63.33**

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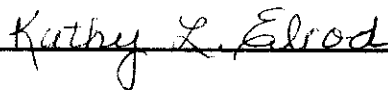
Lease Purchases:	2013	2014	2015
January 1,	0	0	0

\_\_\_\_\_  
 Recreation Commission Secretary

Page No.

Subscribed and sworn to before me this  
 3rd day of September, 2015.

**NOTARY PUBLIC**



My commission expires: 6/21/18

