

CERTIFICATE

To the Clerk of Sumner, State of Kansas
We, the undersigned officers of

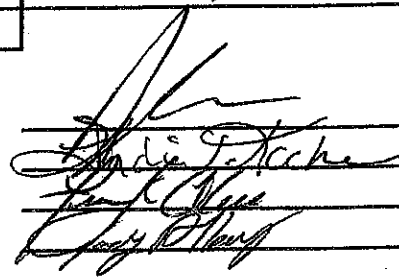
Conway Springs Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	100,000
TOTAL		100,000
Budget Summary	0	

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

Conway Springs Recreation Commission
P O Bo 612
Conway Springs, Ks 67031

Sponsoring
USD/City Address

0

0

0

Provide point of contact:
Ruth Whitney
POC phone number:
620-456-3144

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

The Governing Body of
Conway Springs Recreation Commission

will meet on July 19, 2015 at 7:00 pm at Superintendent's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Superintendent's Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	87,532	100,000	100,000
Totals	87,532	100,000	100,000

Lease Purchases:
January 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

Conway Springs Recreation Commission
Recreation Commission Secretary

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
Unencumbered Cash Balance	33,095	52,397	53,897
Receipts:			
USD 356	93,749	90,000	95,000
Baseball/Softball	4,695	6,000	6,000
Soccer	2,280	2,000	2,000
Football	4,515	2,000	2,000
Basketball	1,360	1,500	1,500
Tournament	169		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	66		
Total Receipts	106,835	101,500	106,500
Resources Available	139,929	153,897	160,397
Expenditures:			
Improvements/Projects	31,334	26,550	25,050
Mowing	4,950	9,000	9,000
Umpire in Charge	500	500	500
Umpires	6,458	9,000	9,000
CS Coordinator	3,302	3,500	3,500
Secretary/Clerk	2,359	3,500	3,500
Swimming Pool	15,000	15,000	15,000
Tennis	150	150	150
Music	0	300	300
Adult Recreation	700	1,500	1,500
Library	1,500	1,500	1,500
Equipment	7,222	8,000	8,000
Uniforms	2,638	5,000	5,000
League Fees/ Medals	1,564	4,000	4,000
Insurance	5,487	6,000	7,000
Utilities	1,707	2,500	2,500
Scholarship	500	500	1,000
Payroll Taxes	935	1,000	1,000
Miscellaneous	1,226	2,500	2,500
Does misc. exceeds 10%			
Total Expenditures	87,532	100,000	100,000
Unencumbered Cash Balance	52,397	53,897	60,397

Dollar amount to be raised by 0 mill: \$ -

Affidavit of Publication

Victoria Vindiguerra

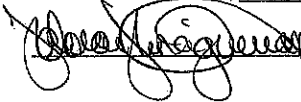
Of lawful age being duly sworn upon oath states:
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
(The Conway Springs Star and The Argonia Argosy)
State of Kansas

A weekly newspaper printed in the state of Kansas, And published in and of general circulation in Sumner County, with a general paid circulation on a yearly Basis in Sumner County of Kansas, and that said Newspaper is not a trade, religious, or fraternal Publication. That said newspaper has been published At least weekly 50 times a year, has been so published Continuously and uninterruptedly in said county and state For a period of more than five years prior to the first Publication of said notice and has been admitted to the Post Office of Conway Springs, Kansas, in Sumner County as Second class matter. That the attached is a true copy Thereof and was published on the following dates in the Regular and entire issue of said newspaper.

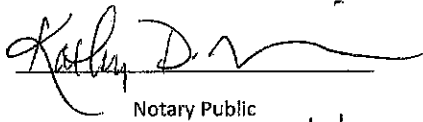
First Publication was made
On the 9TH Day of July, 2015
Second Publication was made
On the 16TH Day of July, 2015
Third Publication was made
On the _____ Day of _____, 20____

Total Publication Fee \$ 178.50

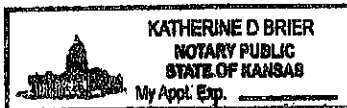


Subscribed and sworn to before me this

16th Day of July, 2015


Notary Public

My Commission expires on 5/8/19



PUBLIC NOTICE

First Published in the Conway Springs Star and Argonia Argosy July 9, 2015

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Conway Springs Recreation Commission
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hearing and answering objections of taxpayers relating to the proposed use of funds.
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The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	87,532	100,000	100,000
Totals	87,532	100,000	100,000

Lease Purchases:	2013	2014	2015
January 1,	0	0	0

Conway Springs Recreation Commission
Recreation Commission Secretary.

Sources of Revenue and Proposed Budget for 2015-16

Fund	2015-16 Amount Budgeted	July 1, 2015 Cash Balance	Estimated Sources of Revenue--2015-16					Estimated July 1, 2016 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	4,878,536	0	4,872,036	0	6,500	0	0	0
Supplemental General	1,248,630	23,892				789,805	434,833	XXXXXX
Adult Education	0	0	0	0	XXXXXX	0	0	0
At Risk (4yr Old)	0	0		0	XXXXXX	0	0	0
Adult Supplemental Education	24,135	18,547			XXXXXX	0	22,000	16,412
At Risk (K-12)	313,322	214,847		0	XXXXXX	220,177	0	121,702
Bilingual Education	0	0		0	XXXXXX	0	0	0
Virtual Education	0	0			0	0	0	0
Capital Outlay	600,000	674,419		0	5,225	0	162,554	242,198
Driver Training	13,987	24,610	1,425	0	XXXXXX	0	8,000	20,048
Declining Enrollment	0	0				0	0	XXXXXX
Extraordinary School Program	0	0		0	XXXXXX	0	0	0
Food Service	360,403	65,772	2,508	119,863	XXXXXX	47,500	153,157	28,397
Professional Development	0	0		0	XXXXXX	0	0	0
Parent Education Program	0	0	0	0	XXXXXX	0	0	0
Summer School	0	0		0	XXXXXX	0	0	0
Special Education	879,229	251,634	0	0	XXXXXX	717,695	0	90,000
Vocational Education	150,000	0	0	0	XXXXXX	150,000	0	0
Special Liability Expense Fund	0	0			0	0	0	0
Special Reserve Fund		0						XXXXXX
Gifts and Grants	0	0					0	0
Textbook & Student Materials Revolving		34,590						XXXXXX
School Retirement	0	0			XXXXXX		0	0
Extraordinary Growth Facilities	0	0				0	0	XXXXXX
KPERS Special Retirement Contribution	400,635	0				400,635		XXXXXX
Contingency Reserve		448,279						XXXXXX
Activity Funds		51,844						XXXXXX
Tuition Reimbursement		0	0	0			0	0
Bond and Interest #1	669,004	635,920	334,502	0	0		244,175	545,593
Bond and Interest #2	0	0	0	0	0		0	0
No Fund Warrant	0	0					0	0
Special Assessment	0	0					0	0
Temporary Note	0	0			XXXXXX		0	0
Coop Special Education	0	0	0	0	0		0	0
Federal Funds	118,201	0	XXXXXX	118,201	XXXXXX	XXXXXX	XXXXXX	0
Cost of Living	0	0	XXXXXX	XXXXXX	XXXXXX		0	XXXXXX
SUBTOTAL	9,656,082	2,444,254	5,210,471	238,064	11,725	2,325,812	1,024,819	1,064,350
Less Transfers	2,325,812							
TOTAL Budget Expenditures	\$7,330,270							

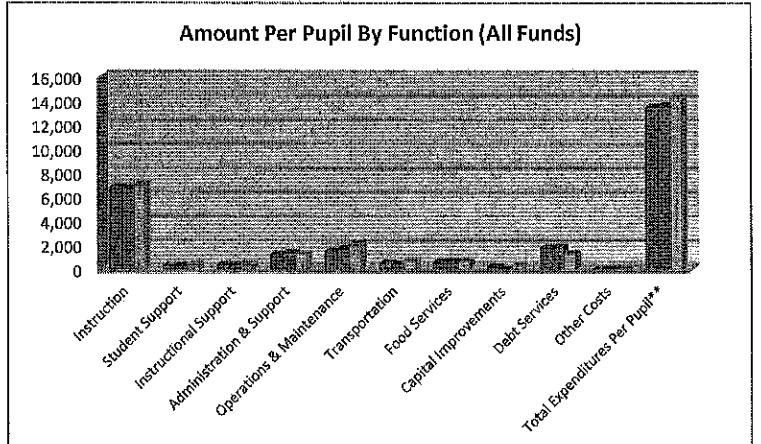
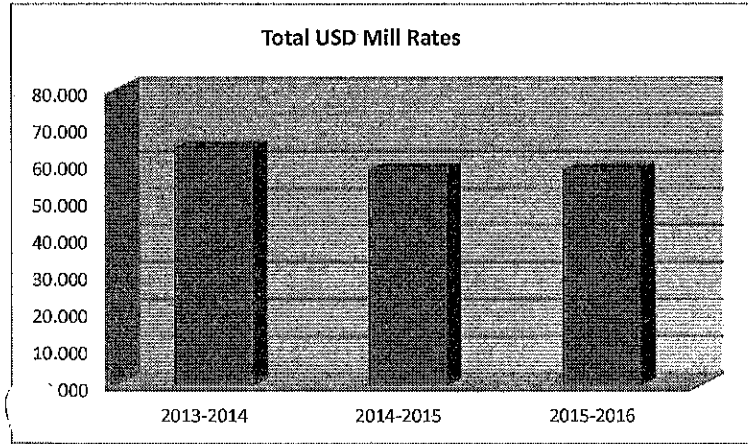
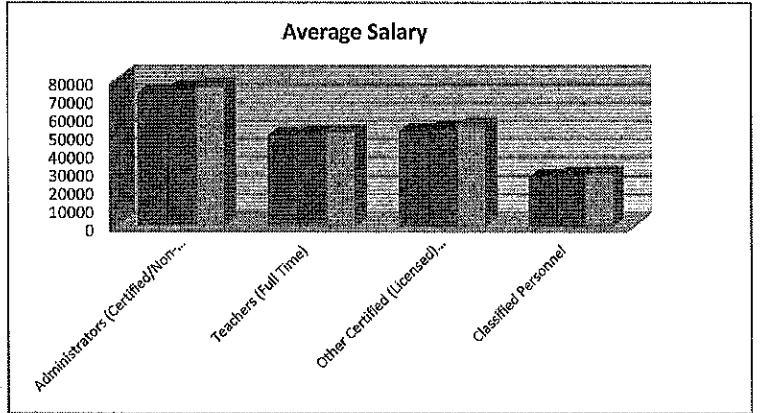
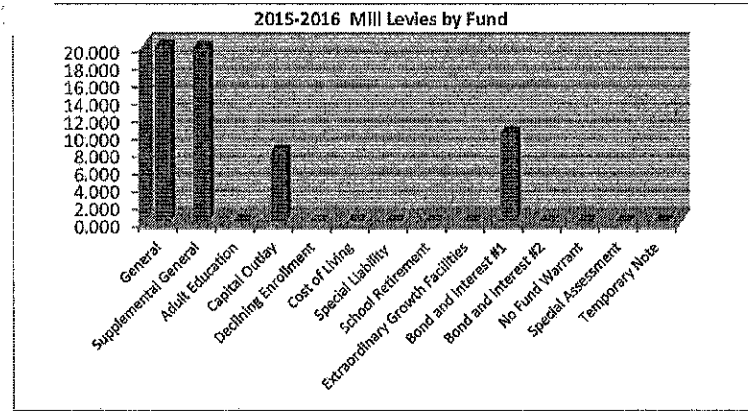
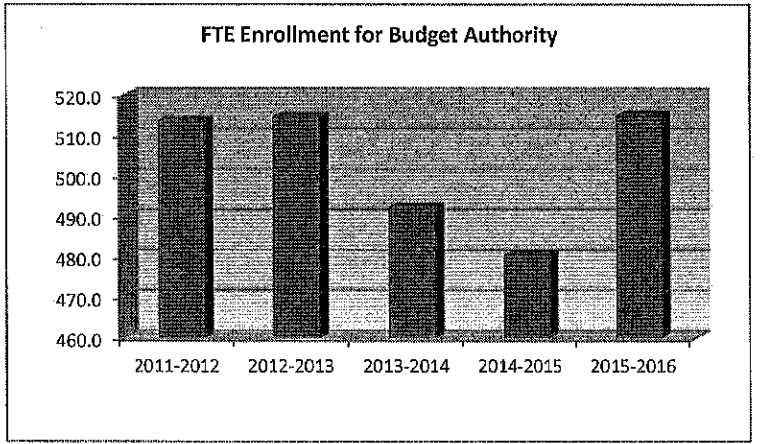
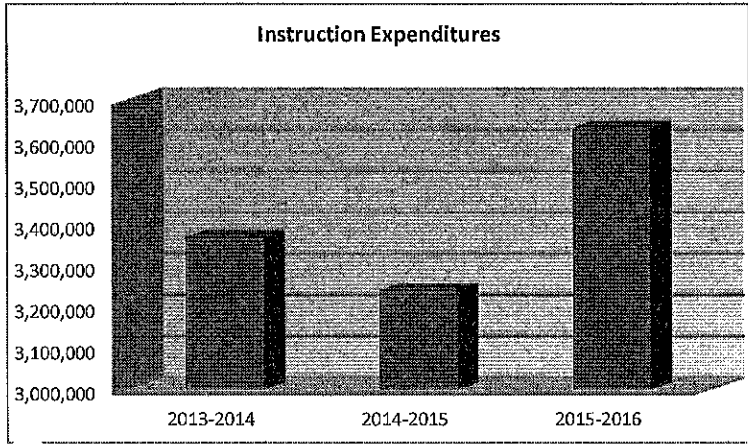
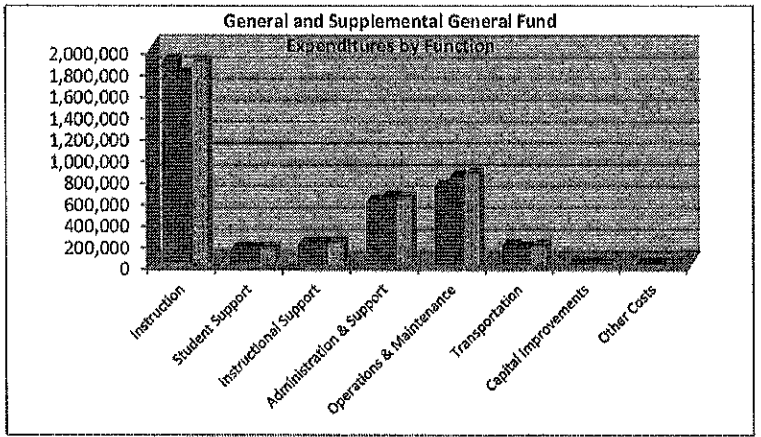
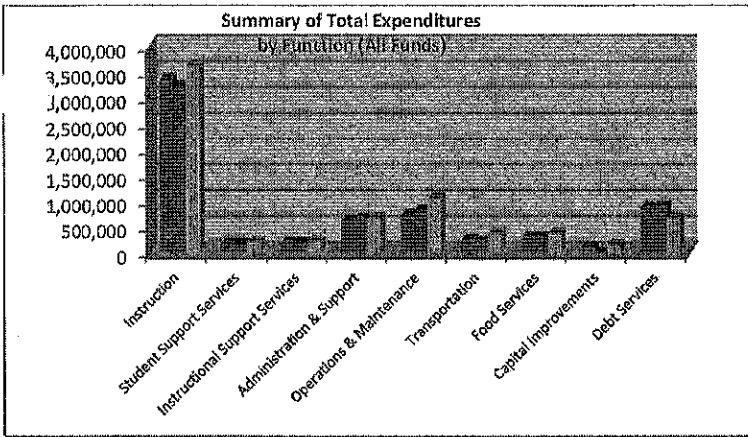
Sources of Revenue - - State, Federal, Local

	2013-2014	2014-2015	2015-2016
State Revenues	4,794,712	5,213,740	5,210,471
Federal Revenues	227,277	235,772	238,064
Local Revenues*	1,610,347	1,150,530	1,036,544
Total Revenues	6,632,336	6,600,042	6,485,079
Revenues Per Pupil	13,472	13,736	12,592

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as state general aid.

*Excludes "Transfers" to avoid duplication of revenue.

USD 356 - Conway Springs - Summary



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