

CERTIFICATE

To the Clerk of Ford, State of Kansas

We, the undersigned officers of

USD 459 Bucklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015/2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	95,200
TOTAL		95,200
Budget Summary	4	

Date Received: Nov. 16
Sharon Deibel
 County Clerk

[Signature]
[Signature]
[Signature]
 Commission Members

Permanent
Recreation Commission Address

USD 459 Bucklin Recreation Commissio
PO Box 582
Bucklin, KS 67834

Sponsoring
USD/City Address

USD 459
PO Box 8
Bucklin, KS 67834

Provide point of contact:
 Danielle Imel
 POC phone number:
 620.826.9880

Other County: Clark
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Prnc Bal On @ Beg of FY: 2014/2015	Pmts Due for the Year of 2014/2015	Pmts Due for the Year of 2015/2016
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Unencumbered Cash Balance	105,715	126,202	135,520
Receipts:			
Appropriations	62,500	67,500	50,000
Fee Income	14,205	16,560	15,000
Miscellaneous	10		
Does misc. exceeds 10%			
Interest on Idle Funds	252	330	250
Total Receipts	76,967	84,390	65,250
Resources Available	182,682	210,592	200,770
Expenditures:			
Activity Expenses	20,934	15,436	17,000
Advertising	291	237	300
Utilities	6,798	6,574	9,000
Capital Improvements	9,573	16,201	30,000
Charitable Contributions			
Equipment	3,421	19,948	20,000
Insurance	5,418	3,719	4,000
Maintenance	4,580	3,842	5,000
Postage	97	160	200
Prizes			
Rent	3,600	6,900	7,200
Supplies	1,099	1,497	2,000
Miscellaneous	669	558	500
Does misc. exceeds 10%			
Total Expenditures	56,480	75,072	95,200
Unencumbered Cash Balance	126,202	135,520	105,570

Dollar amount to be raised by 1.78 mill: \$ 50,172

The Governing Body of
USD 459 Bucklin Recreation Commission
 will meet on August 1, 2015 at 7:30 a.m. at Bucklin School - High School Office for the
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detail budget information is available at Bucklin Schools - District Office and will be
 available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	56,480	75,072	95,200
Totals	56,480	75,072	95,200

Lease Purchases:

July 1,

<u>2012</u>	<u>2013</u>	<u>2014</u>
0	0	0


 Lori Kirk

Recreation Commission Secretary

Proof of Publication

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 for at least five year
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 DRD County, Kans
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(First published in the Bucklin Banner on Wednesday, July 22, 2015)

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USD 459 Bucklin Recreation Commission

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Lease Purchases:

2012 2013 2014

July 1,

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Lori Kirk

Lori Kirk

Recreation Commission Secretary

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 July 22, 2015
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 2018

Y.C. ANDERSON
 Public - State of Kansas
 dated February 7, 2018