CERTIFICATE

To the Clerk of CHEROKE, STATE OF KANSAS We, the undersigned officers of BAXTER SPRINGS RECREATION Cam.

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		Year <u>2016</u> Adopted Budget of
Table of Contents:	Page	Expenditures for the
Adopted Budget	No.	Proposed Budget Year
General Fund	2	15000
TOTAL		15-200
Publication		15000
		Ronal yn Lucar
State Use Only		1.000
Received		
Reviewed by		
Follow-up: Yes No		
	I	Commission Officers
		py of this budget (including the publication) must pies with the County Clerk (K.S.A. 12-1927).
PERMANENT Recreation Comm	nission Add	lress Sponsoring USD/City Address

NOTICE OF BUDGET HEARING

The governing body of	XTER SP	PRINGS, KS	Recreation	
Commission will meet on the 2				, 20 03 at
6:00 P.M., at BAXTER SP	65. City HAL	L for the purpose	e of hearing	and
answering objections of taxpayers	relating to the proj	posed use of all fur	nds.	•
Detailed budget information is ava	ilable at BAXFER	Spes. ditt	HALL	and will be

available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	16000	15000	15000
Totals	16000	15000	15000
Calendar Year Budgets OR Fiscal Year Budgets	January 1, 2005 OR July 1, 2004	January 1, 2006 OR July 1, 2005	January I, 2007 OR July 1, 2006
Lease Purchase Princ. Bal.	Ö	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance @ Beginning of FY: 1/1/2007 (or) 7/01/2006	Payments Due in FY Beginning 1/1/2007 (or) 7/01/2006	Payments Due in FY Beginning 1/1/2008 (or) 7/01/2007
·							
				- N A			
				- / V - '-			
Total							

^{*}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

**

FUND PAGE (Use one form for each recreation commission fund)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance	4109.73	5622	4437
Receipts:			Y
	6295.02	6000	2750
		2128	5200
	1823.36	3697	3300
	5696.91		2750
		4060	2/3
	7		
Interest on Idle Funds			
Total Receipts	15,531.00	15815	15000.
Resources Available	19640.73	21437	19437
Expenditures:	19648.73	21.731	17.72
BABE RUTH FIELD	604.80	diano	
GIRLS SOFTBALL	2206.62	2500	2000
LITTLE LEAGUE	7410.15	4000	3000
SUMMER BASEBALL	3000.00	2500	2000
SUM MER BASEBALL IR.	1000.00	1000	1000
AMERICAN LEGION BASEBAIL	•	\$ and the second	,
AMERICAN LEGION BASEBALLIR			12-7
SPRING RIVER BASEBALL		,	
PEE WEE FOOTBALL		2500	1500
SOCCER		2000	1000
Boy Sonuts -	79720	500	500
BAXTER YOUTH BASKETBALL	•	2000	1500
BARE RUTH BASE BALL			2000 .
	*		
Cotal Expenditures	14018.77	17000	14500
Jnencumbered Cash Balance	5621.96	4437	4 937

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PROOF OF PUBLICATION

STATE OF KANSAS CHEROKEE COUNTY

SS:

Chris Zimmerman, of lawful age, being first duly sworn. Deposes and Says: That she is principal publisher of Cherokee County News-Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE time, the first publication thereof being made as aforesaid on the 26th of August, 2015

Subscribed and sworn to before me this 26th day of August 2015.

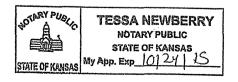
Notary Public

My commission expires: 10//24/15

Printers Fee: \$51.60

Additional copies:

Total Publication Fee: \$51.60



Commission will neet on the <u>L'oo</u> P.M., at <u>BAKIEI</u> answering objections of taxp	e <u>2000</u> day of <u>SE</u> P SPGS OHXUA	LL for the purpose of	20 95 at f hearing and
Detailed budget information available at this hearing.			HALL and will be
BUI The Proposed Budget Expend		OF EXPENDITURES niaximum expenditure	limits for the budget
year.			k sudder:
Fund	Prior Yest Actuals 20/4	Current Year Estimated	Proposed Budget Year <u>20/6</u>
General	76000	15000	15000
		<u> </u>	
77			Company of the company
Totals	16000	15000	15000
Totals Calendar Year Budgets OR Piscal Year Budgets	/6.09.6 January 1, 2003 OR July 1, 2004	/5-000 Tanuary 1; 2006 'GR July 1; 2005	
Calendar Year Budgets OR	Isnuary 1, 2003 OR	January 1, 2006 GR	January 1, 2007 OR

