

County

**CERTIFICATE**

To the Clerk of Douglas, State of Kansas  
We, the undersigned officers of  
**Baldwin City Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2015/2016 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	790,288
Employee Benefit Fund	4	86,102
<b>TOTAL</b>		<b>876,390</b>
Budget Summary	5	

*[Handwritten signatures]*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Commission Members

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Permanent  
Recreation Commission Address

Baldwin City Recreation Commission  
PO Box 871, 705 High St  
Baldwin City, KS 66006

Sponsoring  
USD/City Address

Douglas County  
1100 Massachusetts #101  
Lawrence, KS 66044

Provide point of contact:

Steve Friend

POC phone number:

785.594.3670

Other County: Franklin County  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

2015 JUL 28 PM 1 17  
RECEIVED  
DOUGLAS COUNTY CLERK  
LAWRENCE, KANSAS

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2014/2015	Pmts Due for the Year of 2014/2015	Pmts Due for the Year of 2015/2016
N/A								
<b>Total</b>						0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	134,158	138,958	187,388
Receipts:			
USD 348	336,000	343,200	343,000
Pool	88,500	67,361	83,500
Programs	40,000	40,421	40,000
Day Camp / After School / KDO	48,000	58,472	60,000
Sports	68,000	59,490	63,000
Concessions	20,000	11,103	13,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	700	377	400
<b>Total Receipts</b>	<b>601,200</b>	<b>580,424</b>	<b>602,900</b>
<b>Resources Available</b>	<b>735,358</b>	<b>719,382</b>	<b>790,288</b>
Expenditures:			
Administration	267,000	263,695	241,007
Programs	252,400	198,170	230,600
Facility Maintenance	77,000	70,129	100,000
Capital Outlay	0	0	218,681
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	<b>596,400</b>	<b>531,994</b>	<b>790,288</b>
<b>Unencumbered Cash Balance</b>	<b>138,958</b>	<b>187,388</b>	<b>0</b>

Dollar amount to be raised by 4 mill: \$ 305,310

Baldwin City Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
<b>Employee Benefit Fund</b>			
<b>Unencumbered Cash Balance</b>	6,522	6,508	3,102
Receipts:			
USD 348	84,000	81,591	83,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	84,000	81,591	83,000
<b>Resources Available</b>	90,522	88,099	86,102
Expenditures:			
Social Security	28,000	27,704	30,000
Workman's Comp.	6,514	8,289	9,000
Unemployment	2,000	1,326	2,000
Employee Retirement	12,000	11,958	12,602
Health Insurance	28,000	27,531	24,000
Liability Insurance	7,500	8,189	8,500
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	84,014	84,997	86,102
<b>Unencumbered Cash Balance</b>	6,508	3,102	0

**NOTICE OF BUDGET HEARING**

The governing body of

**Baldwin City Recreation Commission**

will meet on July 22, 2015 at 7:00 pm at 705 High St., Baldwin City, KS 66006 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 705 High St., Baldwin City, KS 66006 and will be available at this meeting.

**SUPPORTING COUNTIES**

Douglas County (home county) Franklin County

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

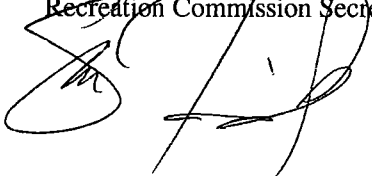
<b>Fund</b>	<b>Prior Year Actual 2013/2014</b>	<b>Current Year Estimated 2014/2015</b>	<b>Proposed Budget Year 2015/2016</b>
General	596,400	531,994	790,288
Employee Benefit Fund	84,014	84,997	86,102
<b>Totals</b>	<b>680,414</b>	<b>616,991</b>	<b>876,390</b>

Lease Purchases:

July 1,

<u>2012</u>	<u>2013</u>	<u>2014</u>
0	0	0

Baldwin City Recreation Commission  
Recreation Commission Secretary



# THE WORLD COMPANY®

645 New Hampshire  
 PO Box 888  
 Lawrence, KS 66044  
 Phone: (785) 832-2222  
 Fax: (785) 832-7232  
 Email: classifieds@ljworld.com

## Advertising Receipt

BALDWIN CITY RECREATION COMM.  
 Steve Friend  
 P.O. BOX 871  
 715 HIGH ST.  
 BALDWIN CITY, KS 66006

Customer No.: 10003835  
 Customer Phone: 785-594-3670  
 Order No.: 10554367  
 Ad Type: Classified Display  
 Ad Number: 11433655  
 Category: Public Notices

Ad Taker: svarnado

Key Words: 486156 BC Rec Commission Budget

Description	Start	Stop	Insertions	Total
<b>Display Advertising</b>				36.20
Baldwin City Signal	07/09/15	07/09/15	1	
Baldwin City Signal	07/09/15	07/09/15	1	
LJWorld.com	07/09/15	07/09/15	1	
LJWorld.com	07/09/15	07/09/15	1	

Total: 36.20  
 Prepaid: 0.00

**Total Due: \$36.20**

(First published in the Baldwin City Signal July 9, 2015)  
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Lease Purchases: 2012 2013 2014  
 July 1, 0 0 0

Baldwin City Recreation Commission  
 Recreation Commission Secretary  
