

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned officers of

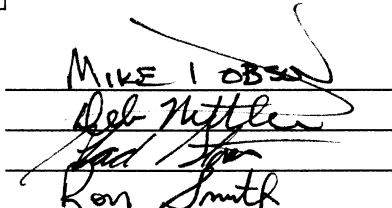
Arkansas City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015/2016</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	954,025
Employee Benefit	4	181,098
TOTAL		1,135,123
Budget Summary	5	

Date Received: _____

County Clerk



Commission Members

Permanent
Recreation Commission Address

 Arkansas City Recreation Commission
 225 East 5th Avenue

 Arkansas City KS 67005

Sponsoring
USD/City Address

 USD #470
 2545 Greenway

 Arkansas City KS 67005

Provide point of contact:
Casey Doty
POC phone number:
620-441-4301

Other County: Sumner
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2014/2015	Pmts Due for the Year of 2014/2015	Pmts Due for the Year of 2015/2016
0								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Employee Benefit			
Unencumbered Cash Balance	106,725	118,070	126,120
Receipts:			
Mill Levy Employee Benefits	166,078	165,000	181,098
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	166,078	165,000	181,098
Resources Available	272,803	283,070	307,218
Expenditures:			
KPERS	24,899	26,500	31,440
Health Insurance	80,723	80,000	95,000
Liability	1,814	1,800	1,800
Social Security / Medicare	40,597	41,300	42,305
Workman's Compensation	6,173	6,750	10,000
Unemployment	527	600	553
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	154,733	156,950	181,098
Unencumbered Cash Balance	118,070	126,120	126,120

The Governing Body of
Arkansas City Recreation Commission
will meet on July 10, 2015 at 12:00 pm at Arkansas City Recreation Center Meeting
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Arkansas City Recreation Center Office and
will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	920,109	915,540	954,025
Employee Benefit	154,733	156,950	181,098
Totals	1,074,842	1,072,490	1,135,123

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

Arkansas City Recreation Commission

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY, ss: ARTY HICKS being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

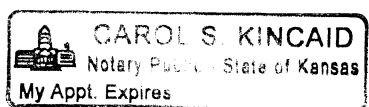
That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day the (weeks, days)

first publication thereof being made as aforesaid in the 16th day of June, 2015 with subsequent publication being made on the following date _____, 2015 _____, 2015 _____, 2015 _____, 2015

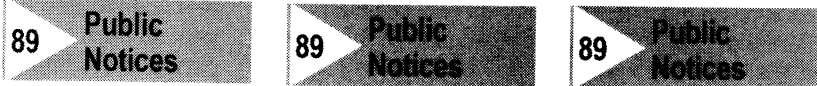
[Signature]
(ARTY HICKS)

Subscribed and sworn to before me this 16th day of June, 2015

[Signature]
Notary Public



My commission expires: Jan. 10, 2016
Printers fee \$ 2500
Additional Copies \$ _____



(First published in the Arkansas City Traveler, Friday, June 26, 2015.)
State of Kansas
Recreation Commission
2015/2016

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	2012	2013	2014
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Arkansas City Recreation Commission
Recreation Commission Secretary