CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of **Zion Cemetery #18**

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2016	2			·
Allocation MVT, RVT, 16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	171330	6	5,506	1,917	0.314
Debt Service	10-113				
		-			
		 			
Totals		xxxxxxxx	5,506	1,917	P16.8
Budget Summary		0	Vote publication required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rebate				6107111
		•	•		Nov. 1, 2015 Total
					Assessed Valuation
Assisted by:					
R. Neely					
	_				
Address:	_	~	1 9-1-	Terror sur	
100 S. Main		//			
Erie, Ks 66733	_	1			
Email:	_				
Linaii.	_	-	*		
	_				
Attest: 10.28	, 2015				
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7KL Meny	_			i. a Dada	
County Clerk \			Gov	verning Body	

Amount of Levy

Zion Cemetery #18 Neosho County

Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015 budget	+	\$	1,917
2.	Debt service levy in 2015 budget	-	\$	0
3.	Tax levy excluding debt service		\$	1,917
	2015 Valuation Information for Valuation Adju	istments		
4.	New improvements for 2015: +	0		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 27,807 5b. Personal property 2014 - 27,178			
	5c. Increase in personal property (5a minus 5b) +	629		
5.	Valuation of property that has changed in use during 2015:	Only if > 0)		
7.	Total valuation adjustment (sum of 4, 5c, 6)	629		
3.	Total estimated valuation July, 1,2015 6,107,111			
9.	Total valuation less valuation adjustment (8 minus 7)	6,106,482		
10.	Factor for increase (7 divided by 9)	0.00010		
1.	Amount of increase (10 times 3)	+	\$	0
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11))	\$ <u></u>	1,917
13.	Debt service levy in this 2016 budget		_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13	_	1,917	
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
1 6 .	Consumer Price Index adjustment (3 times 15)		\$	31
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice (14 plus 16)	e of vote publicatio	n.' \$	1.948

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Zion Cemetery #18 Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	0	0										
116	Comm Veh	21	0	0	0	21										0.00000
Allocation for Year 2016	16/20M Veh	4	0	0	0	4									0.01095	Watercraft Facto
Allo	RVT	3	0	0	0	3	251	33	4	21	0			0.00209	Comm Veh Facto_	
	MVT	251	0	0	0	251	 	1	ļ	ا ع	1		0.00156	16/20M Factor	O	
Tax Levy Amount in	2015 Budget	716,1	0	0	0	1,917	hicle Estimate	nal Vehicle Estimate	ehicle Estimate	ial Vehicle Tax Estimat	t Tax Estimate	0.13093	RVT Factor			
2015	Budgeted Funds	General	Debt Service			Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MVT Factor				

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2016
General	Actual for 2014 2,570	Estimate for 2015 3,393	3,310
Unencumbered Cash Balance Jan 1	2,370	3,373	3,310
Receipts:		1.017	
Ad Valorem Tax	. =	1,917	xxxxxxxxxxxxxx
Delinquent Tax			261
Motor Vehicle Tax			251
Recreational Vehicle Tax			3
16/20M Vehicle Tax			4
Commercial Vehicle Tax		· · · · · ·	21
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Total Income	2,154		

			1
97-\			
 -			
			-
			<u> </u>
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts	<u> </u>		
Total Receipts	2,154	1,917	279
Resources Available:	4,724		
Expenditures:	-, -:		† · · · · · · · · · · · · · · · · · · ·
mowing	1,140	1,600	2,000
budget preparation	50		
Member pay	75		
Publication fee	56		
L			+
Office stamps, supplies	10	31	
improvements			3,106
		ľ	
			T
			1
· · · · · · · · · · · · · · · · · · ·		 	1
		 	+
Neighborhood Revitalization Rebate			
		<u> </u>	1
Miscellaneous		1	
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,331		•
Unencumbered Cash Balance Dec 31	3,393) xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount			
		Appropriated Balance	el
		-Appropriated Balanci ure/Non-Appr Balanci	5,506
			5,506
D		ure/Non-Appr Balanc Tax Require	5,506

NOTICE OF BUDGET HEARING

The governing body of

Zion Cemetery #18

Neosho County

will meet on October 20th, 2015 at 7:30 p.m at Zion Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014 (Current Year Estir	nate for 2015	Proposed Budget Year for 2016				
		Actual		Actual	Budget Authority	Amount of 2015	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	1,331	0.743	2,000	0.697	5,506	1,917	0.314		
Debt Service									
	1.201	0.743	2000	0.407	5.506	1,917	0.314		
Totals	1,331	0.743		0.697	5,506	1,917	0.314		
Less: Transfers	0		0		0	1			
Net Expenditures	1,331	4	2,000	6	5,506]			
Total Tax Levied	1,879		1,917		XXXXXXXXXXXXX	-			
Assessed Valuation	0		2,751,177	ļ	6,107,111	j			
Outstanding Indebted	lness.								
Jan 1,	2013		2014		<u>2015</u>				
G.O. Bonds	0	1	0		0]			
Revenue Bonds	0	1	0	1	0	1			
Other	0	1	0	1	0	1			
	 	1	0	1	0	1			
Lease Pur. Princ.	0		, ,	L					

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Marsha Carter Treasurer