

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilroads Gardens Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-2765	6	68,600	2,251	2,075
Debt Service	10-113				
Totals		XXXXXXXXXX	68,600	2,251	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,085,214
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Sharon Seibel, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Greg Pelt
Karen Baker

Attest: Nov 16, 2015

Sharon Seibel
County Clerk



Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,204</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,204</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>4,415</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>35,440</u>	
5b. Personal property 2014	- <u>39,814</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>1,255</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>5,670</u>
8. Total estimated valuation July, 1,2015	<u>1,085,631</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,079,961</u>
10. Factor for increase (7 divided by 9)		<u>0.00525</u>
11. Amount of increase (10 times 3)		+ \$ <u>12</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,216</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,216</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>35</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,251</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilroads Gardens Improvement District
Ford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,204	697	7	14	13	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,204	697	7	14	13	2

County Treas Motor Vehicle Estimate 697
 County Treas Recreational Vehicle Estimate 7
 County Treas 16/20M Vehicle Estimate 14
 County Treas Commercial Vehicle Tax Estimate 13
 County Treas Watercraft Tax Estimate 2

MVT Factor 0.31624
 RVT Factor 0.00318
 16/20M Factor 0.00635
 Comm Veh Factor 0.00590
 Watercraft Factor 0.00091

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	50,910	59,127	65,616
Receipts:			
Ad Valorem Tax	2,084	2,204	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	194	726	
Motor Vehicle Tax	717	8	697
Recreational Vehicle Tax	6	16	7
16/20M Vehicle Tax			14
Commercial Vehicle Tax	12		13
Watercraft Tax			2
LAVTR			0
Treasurer's difference	2,329		
Sewer Maintenance Charges	11,977	12,000	
Improvements-CD		30,000	
Interest on Idle Funds	31		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,350	44,954	733
Resources Available:	68,260	104,081	66,349
Expenditures:			
Salaries	2,760	2,760	3,000
Utilities	2,573	2,575	2,700
Permits/Fees		680	700
Maintenance/Repairs	2,449	2,450	32,200
Insurance	1,017		
Budget & Publications	334		
Improvements-CD		30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,133	38,465	68,600
Unencumbered Cash Balance Dec 31	59,127	65,616	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	56,747	54,101	68,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,600
		Tax Required	2,251
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	2,251

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Wilroads Gardens Improvement District
Ford County

will meet on August 11, 2015 at 5:30 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	9,133	2.116	38,465	2.114	68,600	2,251	2.073
Totals	9,133	2.116	38,465	2.114	68,600	2,251	2.073
Less: Transfers	0		0		0		
Net Expenditures	9,133		38,465		68,600		
Total Tax Levied	2,204		2,204		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,042,023		1,042,838		1,085,631		

*Tax rates are expressed in mills.

Karen Baker
Treasurer

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	1,085,631
New Improvements for 2015	4,415
Personal Property excluding oil, gas, and mobile homes- 2015	35,440
Property that has changed in use for 2015	1,255
Personal Property excluding oil, gas, and mobile homes- 2014	39,814
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	2.114
Debt Service	
0	
0	
Total Tax Rates	2.114

Final Assessed Valuation from the November 1, 2014 Abstract	1,042,838
---	-----------

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	697
Recreational Vehicle Tax Estimate	7
1620 M Vehicle Tax	14
Commercial Vehicle Tax Estimate	13
Watercraft Tax Estimate	2
LAVTR	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	56,747
Debt Service	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):

Wilroads Gardens Improvement District

Enter county name followed by "County":

Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2015 Budget, Certificate Page:
*If amended, then use the amended figures.***

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General	19-2765	54,101	2,204
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2015 Budgeted Year

2,204

Other (non-tax levy) fund names:

Total Expenditures for 2015 Budgeted Year

54,101

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

Total

2013 Tax Rate (2014 Column)	
	2.116
	2.116

Total Tax Levied (2014 budget column)
Assessed Valuation (2014 budget column)

2,204
1,042,023

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Wilroads Gardens Drainage District
Ford County

will meet on August 10, 2015 at 7:30 PM at Wilroads Gardens Improvements District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,529	7.723	2,900	7.719	54,905	8,301	7.606
Totals	2,529	7.723	2,900	7.719	54,905	8,301	7.606
Less: Transfers	0		0		0		
Net Expenditures	2,529		2,900		54,905		
Total Tax Levied	8,129		8,129		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,052,697		1,053,197		1,091,351		

*Tax rates are expressed in mills.

Karen Baker
Treasurer

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilroads Gardens
Karen Baker
11602 E. Main Rd
Dodge City, KS 67801

Reference: 8861

Case No. Improvement District

Published in the Dodge City Daily Globe
Wednesday, July 29th, 2015

NOTICE OF BUDGET HEARING

The governing body of
Wilroads Gardens Improvement District
Ford County

will meet on August 11, 2015 at 5:30 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	9,133	2.116	38,465	2.114	68,600	2,251	2.073
Totals	9,133	2.116	38,465	2.114	68,600	2,251	2.073
Less: Transfers	0		0		0		
Net Expenditures	9,133		38,465		68,600		
Total Tax Levied	2,204		2,204		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,042,023		1,042,838		1,085,631		

*Tax rates are expressed in mills.

Karen Baker
Treasurer

Page No. 7

1xWed

Ed O'Neal of lawful age, being duly sworn upon oath, stated that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) *Ed O'Neal*

PUBLISHED ON: 07/29/15

TOTAL COST: \$ 54.00

FILED ON: 07/29/15

AD SPACE: 9 (3x3) inches

Witness my hand this 29 day of July, 2015

SUBSCRIBED and Sworn to Before Me This 29 day of July, 2015.

Kathy Runquist
Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/16