

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>8,129</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,129</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>4,415</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>36,024</u>
5b. Personal property 2014	- <u>40,899</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>1,255</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>5,670</u>
8. Total estimated valuation July, 1,2015	<u>1,091,351</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,085,681</u>
10. Factor for increase (7 divided by 9)	<u>0.00522</u>
11. Amount of increase (10 times 3)	+ \$ <u>42</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>8,171</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,171</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>130</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>8,301</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilroads Gardens Drainage District
Ford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,129	2,523	27	51	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,129	2,523	27	51	0	0

County Treas Motor Vehicle Estimate 2,523

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.31037

RVT Factor 0.00332

16/20M Factor 0.00627

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	27,465	36,014	44,003
Receipts:			
Ad Valorem Tax	7,696	8,129	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	699		
Motor Vehicle Tax	2,613	2,673	2,523
Recreational Vehicle Tax	24	28	27
16/20M Vehicle Tax		59	51
Commercial Vehicle Tax	42		0
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds	4		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,078	10,889	2,601
Resources Available:	38,543	46,903	46,604
Expenditures:			
Salaries & Wages	1,800	2,000	4,000
Employee Benefits			
Dike Maintenance	598	700	50,705
Legal Fees			
Bank Service Charges			
Budget & Publications	131	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,529	2,900	54,905
Unencumbered Cash Balance Dec 31	36,014	44,003	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	31,700	31,700	54,905
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,905
		Tax Required	8,301
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	8,301

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Wilroads Gardens Drainage District
Ford County

will meet on August 10, 2015 at 7:30 PM at Wilroads Gardens Improvements District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,529	7.723	2,900	7.719	54,905	8,301	7.606
Totals	2,529	7.723	2,900	7.719	54,905	8,301	7.606
Less: Transfers	0		0		0		
Net Expenditures	2,529		2,900		54,905		
Total Tax Levied	8,129		8,129		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,052,697		1,053,197		1,091,351		

*Tax rates are expressed in mills.

Karen Baker
Treasurer

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):
 Enter county name followed by "County":

Wilroads Gardens Drainage District
Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page: *If amended, then use the amended figures.*

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General	24-407	31,700	8,129
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2015 Budgeted Year			8,129

Other (non-tax levy) fund names:

Total Expenditures for 2015 Budgeted Year	31,700

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:
--

General	
Debt Service	
	0
	0

Total

2013 Tax Rate (2014 Column)
7.723
7.723

Total Tax Levied (2014 budget column)
Assessed Valuation (2014 budget column)

8,129
1,052,697

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:

Total Assessed Valuation for 2015	1,091,351
New Improvements for 2015	4,415
Personal Property excluding oil, gas, and mobile homes- 2015	36,024
Property that has changed in use for 2015	1,255
Personal Property excluding oil, gas, and mobile homes- 2014	40,899
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	7.719
Debt Service	
0	
0	
Total Tax Rates	7.719

Final Assessed Valuation from the November 1, 2014 Abstract	1,053,197
---	-----------

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,523
Recreational Vehicle Tax Estimate	27
1620 M Vehicle Tax	51
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	0
LAVTR	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	31,700
Debt Service	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilroads Gardens
Karen Baker
11602 E. Main Rd
Dodge City, KS 67801

Reference:

Case No. Drainage District

Published in the Dodge City Daily Globe
Wednesday, July 29th, 2015

NOTICE OF BUDGET HEARING

The governing body of
Wilroads Gardens Drainage District
Ford County

will meet on August 10, 2015 at 7:30 PM at Wilroads Gardens Improvements District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General					54,905	8,301	7.606
Totals	2,529	7.723	2,900	7.719	54,905	8,301	7.606
Less: Transfers	0		0		0		
Net Expenditures	2,529		2,900		54,905		
Total Tax Levied	8,129		8,129		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,052,697		1,053,197		1,091,351		

*Tax rates are expressed in mills.

Karen Baker
Treasurer

Page No. 7

1xWed

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

PUBLISHED ON: 07/29/15
TOTAL COST: \$ 54.00
FILED ON: 07/29/15
AD SPACE: 9 (3x3) inches

Witness my hand this 29 day of July, 2015.
SUBSCRIBED and Sworn to Before Me This 29 day of July, 2015.

Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/16