

CERTIFICATE

To the Clerk of GREENWOOD COUNTY, State of Kansas

We, the undersigned, officers of
WALLNUT - WEST WATERSHED #72

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	256,250	18,242	
Debt Service	10-113				
Totals		XXXXXXXXXX	256,250	18,242	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

X *[Signature]*
 X *[Signature]*
 X *[Signature]*
 X *[Signature]*
 X *[Signature]*

Attest: August 25, 2015

Kathy Robison
 County Clerk



Governing Body

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Assisted by:

Address:

Email:

Attest: _____, 2015

 County Clerk

 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>18,880</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>18,880</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>128,923</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>227,460</u>	
5b. Personal property 2014	- <u>236,618</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>49,656</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>178,579</u>
8. Total estimated valuation July, 1,2015	<u>13,000,081</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>12,821,502</u>
10. Factor for increase (7 divided by 9)		<u>0.01393</u>
11. Amount of increase (10 times 3)		+ \$ <u>263</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>19,143</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>19,143</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>302</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>19,445</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WALNUT - WEST WATERSHED #72
GREENWOOD COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,880	1,127	22	179	18	31
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,880	1,127	22	179	18	31

County Treas Motor Vehicle Estimate 1,127

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 179

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 31

MVT Factor 0.05969

RVT Factor 0.00117

16/20M Factor 0.00948

Comm Veh Factor 0.00095

Watercraft Factor 0.00164

2016

WALLNUT - WEST WATERSHED #72
GREENWOOD COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

WALNUT - WEST WATERSHED #72
GREENWOOD COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016		
					Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:											
NONE											
Total G.O.				0				0			0
Revenue Bonds:											
NONE											
Total Revenue				0				0			0
Other:											
NONE											
Total Other				0				0			0
Total				0				0			0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WALLNUT - WEST WATERSHED #72
GREENWOOD COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	257,071	248,651	236,581
Receipts:			
Ad Valorem Tax	20,612	18,880	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,100	1,127
Recreational Vehicle Tax			22
16/20M Vehicle Tax			179
Commercial Vehicle Tax			18
Watercraft Tax			31
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	15	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,627	20,030	1,427
Resources Available:	277,698	268,681	238,008
Expenditures:			
Operations	5,105	7,000	10,000
Maintenance	23,852	25,000	25,000
Bank Charges	90	100	
Construction Reserve			210,000
Inspections & Repairs			11,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	29,047	32,100	256,250
Unencumbered Cash Balance Dec 31	248,651	236,581	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	260,000	260,000	256,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			256,250
Tax Required			18,242
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			18,242

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
WALNUT - WEST WATERSHED #72
GREENWOOD COUNTY

will meet on August 5, 2015 at 7:00 PM at Residence of Gregg Curry for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Gregg Curry and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	29,047	1.378	32,100	1.370	256,250	18,242	1.403
Debt Service							
Totals	29,047	1.378	32,100	1.370	256,250	18,242	1.403
Less: Transfers	0		0		0		
Net Expenditures	29,047		32,100		256,250		
Total Tax Levied	18,646		18,880		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,536,369		13,782,409		13,000,081		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

(Published in The Eureka Herald, Wednesday, August 5, 2016)
NOTICE OF BUDGET HEARING

The governing body of
WALNUT-WEST WATERSHED #72
GREENWOOD COUNTY

will meet on August 19, 2016, at 7:00 p.m. at Residence of Gregg Curry for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Gregg Curry and will be available at this hearing.

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.			
Total	0	0	0

*Tax rates are expressed in mills

S. / Gregg Curry
 Treasurer