

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	390,617	32,835	
Totals		XXXXXXXXXX	390,617	32,835	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

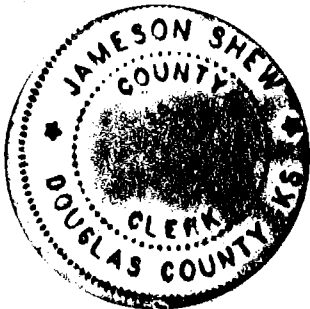
Email:

[Handwritten signatures]

Attest: _____, 2015

[Signature]
County Clerk

Governing Body



CERTIFICATE

To the Clerk of Douglas County, State of Kansas
 We, the undersigned, officers of
Wakarusa Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
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General	24-407	6	390,617	32,835	2.099
Totals		xxxxxxx	390,617	32,835	2.099
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					15,642,108
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

 Address:

 Email:

Attest: _____, 2015

 County Clerk

 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>29,415</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>29,415</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>319,621</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,078,694</u>	
5b. Personal property 2014	- <u>2,271,023</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>1,105,547</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,425,168</u>
8. Total estimated valuation July, 1,2015	<u>15,642,258</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>14,217,090</u>
10. Factor for increase (7 divided by 9)		<u>0.10024</u>
11. Amount of increase (10 times 3)		+ \$ <u>2,949</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>32,364</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>32,364</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>471</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>32,835</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Kaw Drainage
Douglas County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,415	384	1	14	48	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,415	384	1	14	48	1

County Treas Motor Vehicle Estimate 384

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 48

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01305

RVT Factor 0.00003

16/20M Factor 0.00048

Comm Veh Factor 0.00163

Watercraft Factor 0.00003

2016

Wakarusa Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	318,823	338,988	356,084
Receipts:			
Ad Valorem Tax	29,024	29,415	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4	1	
Motor Vehicle Tax	396	114	384
Recreational Vehicle Tax	0	1	1
16/20M Vehicle Tax	19	14	14
Commercial Vehicle Tax	35	48	48
Watercraft Tax	0	3	1
LAVTR	0	0	0
In Lieu of Taxes			
Sand Royalty	2,241	1,250	1,250
Interest on Idle Funds	1,360		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	33,079	30,846	1,698
Resources Available:	351,902	369,834	357,782
Expenditures:			
DCDI - East Hills	12,703	12,750	14,000
Operations	211	1,000	376,617
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,914	13,750	390,617
Unencumbered Cash Balance Dec 31	338,988	356,084	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	362,490	370,050	390,617
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	390,617
		Tax Required	32,835
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		32,835
		Levy Limit	32,835
		Difference	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Wakarusa Kaw Drainage
Douglas County

I meet on August 13, 2015 at 8:00 a.m. at the home of Larry Schaake, 1791 N 1500 Rd Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	12,914	2.010	13,750	2.047	390,617	32,835	2.099
Totals	12,914	2.010	13,750	2.047	390,617	32,835	2.099
Less: Transfers	0		0		0		
Net Expenditures	12,914		13,750		390,617		
Total Tax Levied	28,980		29,415		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,419,786		14,368,139		15,642,258		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Pendleton

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

First published in the Lawrence Daily Journal-World August 2, 2015

NOTICE OF BUDGET HEARING
The governing body of
Wakarusa Kaw Drainage
Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

will meet on August 13, 2015 at 8:00 a.m. at the home of Larry Schaake, 1791 N 1500 Rd Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

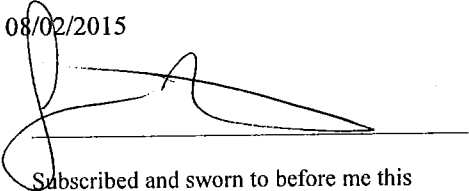
Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate
General	12,914	2.010	13,750	2.047	390,617	32,835	2.099
Totals	12,914	2.010	13,750	2.047	390,617	32,835	2.099
Less: Transfers	0		0		0		
Net Expenditure	12,914		13,750		390,617		
Total Tax Levied	29,980		29,415		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,419,786		14,368,139		15,642,258		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	0		0		0		
Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
John Pendleton

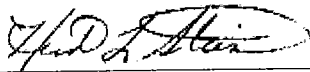
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2015 with publications being made on the following dates:

08/02/2015



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$102.45
	\$102.45

