

CERTIFICATE

To the Clerk of GREENWOOD COUNTY, State of Kansas

We, the undersigned, officers of

VIRGIL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	20,500	7,132	
Debt Service	10-113				
Totals		XXXXXXXXXX	20,500	7,132	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Deanna M. Smith, EA
Michael D. Bartlow, Chartere
 Address:
118 S Third - PO Box 427
Madison, KS 66860
 Email:
dee_acc@yahoo.com

Keith Dalton
Julie McKenzie
Ron Beschlinax
Betty Jitus
Betty Hoff

Attest: Sept 10, 2015
Kathy Robinson
 County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>7,114</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,114</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>5,635</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>31,910</u>	
5b. Personal property 2014	- <u>33,119</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>6,108</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>11,743</u>
8. Total estimated valuation July, 1,2015	<u>2,219,296</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,207,553</u>
10. Factor for increase (7 divided by 9)		<u>0.00532</u>
11. Amount of increase (10 times 3)		+ \$ <u>38</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,152</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,152</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>114</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,266</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

VIRGIL CEMETERY
GREENWOOD COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	7,114	290	6	57	12
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	7,114	290	6	57	12

County Treas Motor Vehicle Estimate 290

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04076

RVT Factor 0.00084

16/20M Factor 0.00801

Comun Veh Factor 0.00169

Watercraft Factor 0.00014

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
VIRGIL CEMETERY
GREENWOOD COUNTY

will meet on August 4, 2015 at 2:00 PM at City Hall - Virgil, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Betty Golf and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	10,463	2.620	11,400	2.636	20,500	7,132	3.214
Debt Service							
Totals	10,463	2.620	11,400	2.636	20,500	7,132	3.214
Less: Transfers	0		0		0		
Net Expenditures	10,463		11,400		20,500		
Total Tax Levied	6,971		7,114		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,660,752		2,698,471		2,219,296		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

VIRGIL CEMETERY

President

(Published in The Eureka Herald, Wednesday, July 22, 2015)

NOTICE OF BUDGET HEARING

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VIRGIL CEMETERY
GREENWOOD COUNTY

will meet on August 4, 2015, at 2:00 P.M. at City Hall - Virgil, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Residence of Betty Goff and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate 2014 Ad Valorem tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget For 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	10,463	2.620	11,400	2.636	20,500	7,132	3.214
Debt Service							
Totals	10,463	2.620	11,400	2.636	20,500	7,132	3.214
Less Transfers	0		0		0		
Net Expenditure	10,463		11,400		20,500		
Total Tax Levied	6,971		7,114		XXXXXXXXXXXXXXX		
Assessed Valuation:	2,660,752		2,698,471			2,219,296	
Outstanding Indebtedness, January 1,							
	2013		2014			2015	
G.O. Bonds	0		0			0	
Revenue Bonds	0		0			0	
Other	0		0			0	
Lease Purchase Principal	0		0			0	
Total	0		0			0	

*Tax rates are expressed in mills

S. / Keith Dalton
President