

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Union Valley Cemetery # 20

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	4,213	789	0.298
Debt Service	10-113			
Totals	XXXXXXXXXX	4,213	789	0.298
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				2647266
				Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Joe Hansen
Del. A. H.
Hugh Wigg
L.D. Brown

Attest: 10.28, 2015
Donald E. Neely
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>766</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>766</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>35,000</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>52,466</u>	
5b. Personal property 2014	- <u>50,444</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,022</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>37,022</u>
8. Total estimated valuation July, 1,2015	<u>2,647,266</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,610,244</u>
10. Factor for increase (7 divided by 9)		<u>0.01418</u>
11. Amount of increase (10 times 3)		+ \$ <u>11</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>777</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>777</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>12</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>789</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Union Valley Cemetery # 20
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	766	145	2	2	16	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	766	145	2	2	16	0

County Treas Motor Vehicle Estimate 145

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 16

County Treas Watercraft Tax Estimate 0

MVT Factor 0.18930

RVT Factor 0.00261

16/20M Factor 0.00261

Comm Veh Factor 0.02089

Watercraft Factor: 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,187	3,367	3,259
Receipts:			
Ad Valorem Tax	917	766	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		138	145
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		6	2
Commercial Vehicle Tax			16
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	917	912	165
Resources Available:	4,104	4,279	3,424
Expenditures:			
Mowing	590	650	700
Budget & Publications	110	170	170
Maintenance	37	200	3,343
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	737	1,020	4,213
Unencumbered Cash Balance Dec 31	3,367	3,259	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	2,454	4,236	4,213
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,213
	Tax Required		789
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		789

NOTICE OF BUDGET HEARING

2016

The governing body of
Union Valley Cemetery # 20
Neosho County

will meet on September 10, 2015 at 7:00 PM at Darick Waggoner's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	737	0.284	1,020	0.287	4,213	789	0.298
Totals	737	0.284	1,020	0.287	4,213	789	0.298
Less: Transfers	0		0		0		
Net Expenditures	737		1,020		4,213		
Total Tax Levied	739		766		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,606,183		2,673,027		2,647,266		

*Tax rates are expressed in mills.

L. D. Rowan
Treasurer

Affidavit of Publication

The ERIE RECORD

P.O. Box 159
 Erie, KS 66733
 (620) 244-6030

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for (1) consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of August, 2015, with subsequent publications being made on the following dates:

_____, 2015
 _____, 2015
 _____, 2015


 M. Eddie Hibbs III, Publisher & Editor

§§§

Printer's Fee..... (3 x 3.831 x \$5.00).....\$57.47

Extra Copies (no charge)

TOTAL FEE.....\$57.47

NOTICE OF BUDGET HEARING

The governing body of
Union Valley Community #20
 Neosho County

will meet on September 14, 2015 at 7:00 PM at Duick Waggoner's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

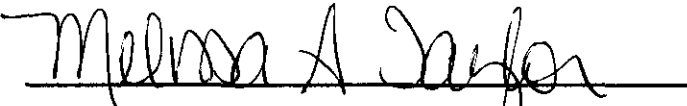
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Available for Expenditures	Ad Valorem Tax
General	737	0.284	1,020	0.287	4,213	789
						0.290
Total	737	0.284	1,020	0.287	4,213	789
Less: Transfers	0		0		0	
Net Expenditures	737		1,020		4,213	
Total Tax Levied	737		766			
Assessed Valuation	2,606,183		2,673,872		2,647,266	

*Tax rates are expressed in mills.

L. D. Brown
Treasurer

Subscribed and sworn to before me this
 20th day of August, 2015.
NOTARY PUBLIC



My commission expires: 6/19/17

