

CERTIFICATE

2016

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Turkey Creek Watershed # 103 Jt

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	197,053	23,304	1.990
Debt Service	10-113				
Totals		XXXXXXXXXX	197,053	23,304	1.990
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
Carolyn Brock

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Final Assessed Valuation:	County Clerk's Use Only
Neosho County	5 851 900
Wilson County	5 860 880
0	
0	
0	
Total Assessed Valuation	11 712 880
	November 1, 2015 Valuation

Attest: 10 28 2015
Ronald Neely
County Clerk

Gregory J. ...
John R. Stewart
Paul ...

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>22,725</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>22,725</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>35,000</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>189,039</u>	
5b. Personal property 2014	- <u>168,334</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>20,705</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>55,705</u>
8. Total estimated valuation July, 1,2015	<u>5,931,065</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,875,360</u>
10. Factor for increase (7 divided by 9)		<u>0.00948</u>
11. Amount of increase (10 times 3)		+ \$ <u>215</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>22,940</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>22,940</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>364</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>23,304</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,725	3,596	45	193	314	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,725	3,596	45	193	314	0

County Treas Motor Vehicle Estimate 3,596

County Treas Recreational Vehicle Estimate 45

County Treas 16/20M Vehicle Estimate 193

County Treas Commercial Vehicle Tax Estimate 314

County Treas Watercraft Tax Estimate 0

MVT Factor 0.15824

RVT Factor 0.00198

16/20M Factor 0.00849

Comm Veh Factor 0.01382

Watercraft Factor 0.00000

Turkey Creek Watershed # 103 Jt
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Turkey Creek Watershed # 103 Jt
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	129,168	155,057	169,601
Receipts:			
Ad Valorem Tax	26,803	22,725	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,689	3,596
Recreational Vehicle Tax		47	45
16/20M Vehicle Tax		258	193
Commercial Vehicle Tax			314
Watercraft Tax			0
LAVTR			0
State of Kansas			
Interest on CDs	278		
Interest on Idle Funds	76		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,157	26,719	4,148
Resources Available:	156,325	181,776	173,749
Expenditures:			
Operating Expenses			54,878
Engineering	110	11,000	11,000
Construction-Rehab A3	150		130,000
SAKW dues	500	500	500
Annual Meetings	398	400	400
Budget & Publications	110	275	275
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,268	12,175	197,053
Unencumbered Cash Balance Dec 31	155,057	169,601	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	120,000	102,364	197,053
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	197,053
		Tax Required	23,304
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		23,304

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Turkey Creek Watershed # 103 Jt
Neosho County

will meet on August 18, 2015 at 8:00 PM at Hugo Spieker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Neosho County (home county) Wilson County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,268	3.924	12,175	3.630	197,053	23,304	3.929
Totals	1,268	3.924	12,175	3.630	197,053	23,304	3.929
Less: Transfers	0		0		0		
Net Expenditures	1,268		12,175		197,053		
Total Tax Levied	22,420		22,725		XXXXXXXXXXXXXX		
Assessed Valuation:	5,483,715		6,260,838		5,931,065		

*Tax rates are expressed in mills.

Jarold Henry
Board Member