

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Tri-County Drainage District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-634	6	68,250	57,580	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	68,250	57,580	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Reese and Novelly, PA, CPAS

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555 Poyntz Suite 231
Manhattan, Kansas 66502
Email:
carolm@reesesandnovelly.com

Laird French

Laird French

CHAIRMAN

David Stadler

David Stadler

SECRETARY

Howard Parr

TREASURER

Attest: 8-24

Nancy McCarty
County Clerk



Governing Body

Tri-County Drainage District No. 1
Shawnee County

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>57,827</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>57,827</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>0</u>
5b. Personal property 2014	- <u>0</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>
8. Total estimated valuation July, 1,2015	<u>110,538</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>110,538</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>57,827</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>57,827</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>925</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>58,752</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State of Kansas
Special District

Tri-County Drainage District No. 1
Shawnee County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	57,827	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	57,827	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

Proof of Publication

STATE OF KANSAS,
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Budget Hearing published in said newspaper for one consecutive weeks and that the first publication of said Notice of Budget Hearing appeared July 16, 2016 and that the last appeared July 16, 2015 inclusive; that the said Notice of Budget Hearing contained 16.50 inches, and that the printer's fee for publishing same, including oath, is \$ 70.80

Mark Portell

Subscribed and sworn to before me this
16th day of July, A.D., 2015

Patricia A Schierkolk

Notary Public,
Pottawatomie County, Kansas.

My commission expires.....

PATRICIA A. SCHIERKOLK Notary Public - State of Kansas My Appt. Exp. <u>12-10-2017</u>
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will meet answering obje Detailed bu Propo of the FUND General Debt Service Non-Budgete Totals Less: Transfe Net Expendit Total Tax Le Assessed Vu Outstanding e Jan 1, it G.O. Bonds y Revenue Bo Other Lease Pur. P Total *Tax rates Tri-Cou	r s d No. 10 Regular (box of 50) No. 10 Window (box of 50) No. 10 Window Security No. 6 3/4 Regular (box of 50) No. 6 3/4 Window (box of 50) (Does The Wa 416 Lincoln
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Publication

(Published Thursday, July 16, 2015, in The Wamego Times)

NOTICE OF BUDGET HEARING

The governing body of
Tri-County Drainage District No. 1
Shawnee County

will meet on August 19th, 2015 at 8:00 p.m. at 104 W. Potawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Special Assessments to be levied. Detailed budget information is available at 104 W. Potawatomie, Rossville, Kansas and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Special Assessments establish the maximum limits of the 2016 budget. Estimated Assessment Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2014		Proposed Budget Year for 2016	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority Amount of 2015 Special Assessment	Estimate Tax Rate*
General	61,683	0.524	128,236	0.520	68,250	0.521
Debt Service						
Non-Budgeted Funds						
Totals	61,683	0.524	128,236	0.520	68,250	0.521
Less: Transfers	43,501		75,736		30,250	
Net Expenditures	18,182		52,500		38,000	
Total Tax Levied	57,827		57,827		57,827	
Assessed Valuation	110,538		110,538		110,538	

ing same, including oath, is \$ 70.80

David Stadler

to before me this

4....., A.D., 2015.

Patricia A. Schierkolik

Public,
Potawatomie County, Kansas.

PATRICIA A. SCHIERKOLIK
Notary Public--State of Kansas
My Appt. Exp. 12-10-2017

Outstanding Indebtedness:
Jan 1, 2013

G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Prin.	0
Total	0

2014

G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Prin.	0
Total	0

2015

G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Prin.	0
Total	0

*Tax rates are expressed in mills.

Tri-County Drainage District 1
David Stadler