

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
 We, the undersigned, officers of
Thayer Cemetery # 11

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	34,010	9,334	2.051
Debt Service	10-113				
Totals		XXXXXXXXXX	34,010	9,334	2.051
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4 551 398
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
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Duane McFarland

Marvin S. Elrod

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Steve Fowler

John W. Davis

Attest: 10 28, 2015
Ronald E. Neely

 County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>9,149</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,149</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>8,463</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>110,277</u>	
5b. Personal property 2014	- <u>99,175</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>11,102</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>19,565</u>
8. Total estimated valuation July, 1,2015	<u>4,551,398</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,531,833</u>
10. Factor for increase (7 divided by 9)		<u>0.00432</u>
11. Amount of increase (10 times 3)		+ \$ <u>39</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,188</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,188</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>146</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>9,334</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Thayer Cemetery # 11
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,149	1,710	10	123	45	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,149	1,710	10	123	45	0

County Treas Motor Vehicle Estimate 1,710

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 123

County Treas Commercial Vehicle Tax Estimate 45

County Treas Watercraft Tax Estimate 0

MVT Factor 0.18691

RVT Factor 0.00109

16/20M Factor 0.01344

Comm Veh Facto 0.00492

Watercraft Facto 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22,100	25,788	22,788
Receipts:			
Ad Valorem Tax	10,678	9,149	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,705	1,710
Recreational Vehicle Tax		8	10
16/20M Vehicle Tax		108	123
Commercial Vehicle Tax			45
Watercraft Tax			0
LAVTR			0
Opening & Closings			
Sale of Lots	500	200	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,178	11,170	1,888
Resources Available:	33,278	36,958	24,676
Expenditures:			
Mowing	5,800	8,500	8,500
Maintenance	1,580	5,000	24,840
Operating Expenses		500	500
Budget & Publications	110	170	170
Equipment-Computer			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,490	14,170	34,010
Unencumbered Cash Balance Dec 31	25,788	22,788	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	22,443	30,785	34,010
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,010
Tax Required			9,334
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			9,334

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Thayer Cemetery # 11
Neosho County

will meet on August 25, 2015 at 7:00 PM at John Davis' residence, 210 N Preston, Thayer for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,490	2.093	14,170	1.996	34,010	9,334	2.051
Totals	7,490	2.093	14,170	1.996	34,010	9,334	2.051
Less: Transfers	0		0		0		
Net Expenditures	7,490		14,170		34,010		
Total Tax Levied	8,994		9,149		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,298,200		4,584,694		4,551,398		

*Tax rates are expressed in mills.

John Davis
President